Anderson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Anderson County

14,684 uninsured, 25.1% of county residents

Uninsured children (under age 19)	1,702 uninsured, 14.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	6,370 uninsured, 10.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	10,444 uninsured, 17.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$13,323,075
Number of registered nurses the annual Medicaid funds gain could support for a year in county	197 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

73 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Anderson County (July 2012)			
4,226	Kids under 19 in Medicaid	197	Women receiving maternity care
987	CHIP kids	372	Parents in extreme poverty
1,823	Seniors & adults with disabilities	7,605	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total **\$3.1 billion GR over 5 years** from 2013-2017, and those state funds will draw down **\$27.2 billion in federal matching funds** for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

For more information or to request an interview, please contact Brian Stephens at stephens@cppp.org or 512.320.0222, ext. 112. The data presented here may become outdated. For the most recent information, visit www.cppp.org.

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Andrews County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Andrews County

3,468 uninsured, 23.5% of county residents

Uninsured children (under age 19)	834 uninsured, 18.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,491 uninsured, 10.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,460 uninsured, 16.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,604,672
Number of registered nurses the annual Medicaid funds gain could support for a year in county	39 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

14 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Andrews County (July 2012)			
1,154	Kids under 19 in Medicaid	81	Women receiving maternity care
289	CHIP kids	105	Parents in extreme poverty
385	Seniors & adults with disabilities	2,014	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Angelina County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Angelina County

20,581 uninsured, 23.7% of county residents

Uninsured children (under age 19)	3,576 uninsured, 14.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	9,127 uninsured, 10.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	14,739 uninsured, 17.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$37,368,679
Number of registered nurses the annual Medicaid funds gain could support for a year in county	553 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

205 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Angelina County (July 2012)		
9,786 Kids under 19 in Medicaid	416 Women receiving maternity care	
1,592 CHIP kids	1,090 Parents in extreme poverty	
4,044 Seniors & adults with disabilities	16,928 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Aransas County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Aransas County

4,513 uninsured, 19.5% of county residents

Uninsured children (under age 19)	722 uninsured, 15.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,916 uninsured, 8.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,189 uninsured, 13.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,863,123
Number of registered nurses the annual Medicaid funds gain could support for a year in county	87 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

32 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Aransas County (July 2012)			
1,868	Kids under 19 in Medicaid	94	Women receiving maternity care
418	CHIP kids	369	Parents in extreme poverty
966	Seniors & adults with disabilities	3,715	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Archer County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Archer County

1,835 uninsured, 20.3% of county racidante

	residents
Uninsured children (under age 19)	457 uninsured, 19.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	756 uninsured, 8.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,285 uninsured, 14.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,014,674
Number of registered nurses the annual Medicaid funds gain could support for a year in county	15 RNs
Number of family practice doctors the annual	6 Family Doctors

Medicaid funds gain could support for a year in county

6 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Archer County (July 2012)		
367 Kids under 19 in Medicaid	8 Women receiving maternity care	
129 CHIP kids	57 Parents in extreme poverty	
206 Seniors & adults with disabilities	767 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Armstrong County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

365 uninsured, 19.2% of county residents Total uninsured today in Armstrong County Uninsured children (under age 19) 78 uninsured, 17.6% of children in county Projected uninsured under ACA if Texas expands 150 uninsured, 7.9% of county residents adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 255 uninsured, 13.4% of county residents Projected new net annual gain in Medicaid funds for \$405,141 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid 6 RNs funds gain could support for a year in county

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

2 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Armstrong County (July 2012)			
73	Kids under 19 in Medicaid	6	Women receiving maternity care
10	CHIP kids	4	Parents in extreme poverty
49	Seniors & adults with disabilities	142	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

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Atascosa County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Atascosa County

10,778 uninsured, 24.0% of county residents

Uninsured children (under age 19)	1,921 uninsured, 14.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,718 uninsured, 10.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	7,687 uninsured, 17.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$14,575,822
Number of registered nurses the annual Medicaid funds gain could support for a year in county	216 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

80 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Atascosa County (July 2012)				
5,885	Kids under 19 in Medicaid	257	Women receiving maternity care	
1,142	CHIP kids	722	Parents in extreme poverty	
2,253	Seniors & adults with disabilities	10,259	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Austin County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Austin County

6,657 uninsured, 23.4% of county residents

Uninsured children (under age 19)	1,243 uninsured, 16.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,049 uninsured, 10.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,817 uninsured, 17.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,039,830
Number of registered nurses the annual Medicaid funds gain could support for a year in county	75 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

28 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Austin County (July 2012)			
2,268	Kids under 19 in Medicaid	82	Women receiving maternity care
563	CHIP kids	214	Parents in extreme poverty
738	Seniors & adults with disabilities	3,865	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Bailey County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Bailey County

1,777 uninsured, 24.8% of county residents

	residents
Uninsured children (under age 19)	448 uninsured, 19.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	840 uninsured, 11.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,299 uninsured, 18.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,557,846
Number of registered nurses the annual Medicaid funds gain could support for a year in county	23 RNs
Number of family practice doctors the annual	O Family Bankana

Medicaid funds gain could support for a year in county

9 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Bailey County (July 2012)			
919 K	(ids under 19 in Medicaid	35	Women receiving maternity care
279 C	CHIP kids	47	Parents in extreme poverty
245 S	Seniors & adults with disabilities	1,525	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Bandera County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Bandera County

4,224 uninsured, 20.6% of county residents

Uninsured children (under age 19)	749 uninsured, 18.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,804 uninsured, 8.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,990 uninsured, 14.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,885,304
Number of registered nurses the annual Medicaid funds gain could support for a year in county	43 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

16 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Bandera County (July 2012)			
1,118	Kids under 19 in Medicaid	42	Women receiving maternity care
342	CHIP kids	128	Parents in extreme poverty
483	Seniors & adults with disabilities	2,113	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Bastrop County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Bastrop County

18,758 uninsured, 25.3% of county residents

Uninsured children (under age 19)	3,448 uninsured, 16.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	8,918 uninsured, 12.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	13,740 uninsured, 18.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$15,333,049
Number of registered nurses the annual Medicaid funds gain could support for a year in county	227 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

84 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Bastrop County (July 2012)			
7,090	Kids under 19 in Medicaid	249	Women receiving maternity care
1,948	CHIP kids	725	Parents in extreme poverty
2,148	Seniors & adults with disabilities	12,160	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Baylor County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Baylor County	705 uninsured, 18.9% of county residents
Uninsured children (under age 19)	170 uninsured, 21% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	299 uninsured, 8.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	498 uninsured, 13.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,430,541
Number of registered nurses the annual Medicaid funds gain could support for a year in county	21 RNs
Number of family practice doctors the annual	

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Baylor County (July 2012)				
	272	Kids under 19 in Medicaid	17	Women receiving maternity care
	83	CHIP kids	33	Parents in extreme poverty
	205	Seniors & adults with disabilities	610	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



8 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Bee County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Bee County

8,172 uninsured, 25.6% of county residents

Uninsured children (under age 19)	762 uninsured, 10.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,519 uninsured, 11.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,799 uninsured, 18.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$9,269,397
Number of registered nurses the annual Medicaid funds gain could support for a year in county	137 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

51 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Bee County (July 2012)				
2,862	Kids under 19 in Medicaid	134	Women receiving maternity care	
680	CHIP kids	507	Parents in extreme poverty	
1,280	Seniors & adults with disabilities	5,463	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Bell County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Bell County

64,396 uninsured, 20.8% of county residents

Uninsured children (under age 19)	11,668 uninsured, 12.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	27,705 uninsured, 8.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	45,684 uninsured, 14.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$52,463,867
Number of registered nurses the annual Medicaid funds gain could support for a year in county	776 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

288 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Bell County (July 2012)			
25,900	Kids under 19 in Medicaid	1,187	Women receiving maternity care
4,592	CHIP kids	3,588	Parents in extreme poverty
7,172	Seniors & adults with disabilities	42,439	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Bexar County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

396,475 uninsured, 23.1% of county Total uninsured today in Bexar County residents 57,786 uninsured, 11.9% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands 179,654 uninsured, 10.5% of county adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 285,896 uninsured, 16.7% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$503,515,315 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid 7.451 RNs funds gain could support for a year in county

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

2,762 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Bexar County (July 2012)				
183,366	Kids under 19 in Medicaid	7,596	Women receiving maternity care	
39,926	CHIP kids	19,667	Parents in extreme poverty	
60,323	Seniors & adults with disabilities	310,878	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
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 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Blanco County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Blanco County

2,211 uninsured, 21.1% of county residents

,	residents
Uninsured children (under age 19)	523 uninsured, 21.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	949 uninsured, 9.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,567 uninsured, 14.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,245,288
Number of registered nurses the annual Medicaid funds gain could support for a year in county	18 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

7 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Blanco County (July 2012)				
ĺ	510	Kids under 19 in Medicaid	18	Women receiving maternity care	
	183	CHIP kids	56	Parents in extreme poverty	
ĺ	231	Seniors & adults with disabilities	998	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Borden County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

129 uninsured, 20.1% of county residents Total uninsured today in Borden County Uninsured children (under age 19) 27 uninsured, 17.8% of children in county Projected uninsured under ACA if Texas expands adult Medicaid 55 uninsured, 8.6% of county residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 91 uninsured, 14.2% of county residents Projected new net annual gain in Medicaid funds for \$14,364 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 0 RNs Number of family practice doctors the annual

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Borden County (July 2012)				
	19	Kids under 19 in Medicaid	0	Women receiving maternity care
	12	CHIP kids	1	Parents in extreme poverty
	6	Seniors & adults with disabilities	38	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



0 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Bosque County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Bosque County

3,655 uninsured, 20.1% of county residents

Uninsured children (under age 19)	800 uninsured, 18.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,561 uninsured, 8.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,587 uninsured, 14.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,970,640
Number of registered nurses the annual Medicaid funds gain could support for a year in county	59 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

22 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Bosque County (July 2012)				
1,271	Kids under 19 in Medicaid	53	Women receiving maternity care	
372	CHIP kids	126	Parents in extreme poverty	
559	Seniors & adults with disabilities	2,381	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Bowie County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Bowie County

21,658 uninsured, 23.4% of county residents

Uninsured children (under age 19)	2,849 uninsured, 12.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	8,971 uninsured, 9.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	15,188 uninsured, 16.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$23,242,346
Number of registered nurses the annual Medicaid funds gain could support for a year in county	344 RNs
Number of family practice dectors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

128 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Bowie County (July 2012)			
9,459	Kids under 19 in Medicaid	436	Women receiving maternity care
1,263	CHIP kids	1,064	Parents in extreme poverty
4,137	Seniors & adults with disabilities	16,359	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Brazoria County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Brazoria County

64,380 uninsured, 20.6% of county residents

	residents
Uninsured children (under age 19)	12,399 uninsured, 13.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	31,873 uninsured, 10.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	47,801 uninsured, 15.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$44,775,743
Number of registered nurses the annual Medicaid funds gain could support for a year in county	663 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

246 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Brazoria County (July 2012)			
21,854 Kids under 19 in Medicaid 1,057 Women receiving maternity care			
5,974	CHIP kids	2,297	Parents in extreme poverty
5,884	Seniors & adults with disabilities	37,066	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Brazos County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Brazos County

51,911 uninsured, 26.6% of county residents

	residents
Uninsured children (under age 19)	5,821 uninsured, 13.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	22,732 uninsured, 11.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	37,030 uninsured, 19.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$25,185,728
Number of registered nurses the annual Medicaid funds gain could support for a year in county	373 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

138 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Brazos County (July 2012)				
13,959 Kids under 19 in Medicaid 551 Women receiving maternity care				
2,803	CHIP kids	1,669	Parents in extreme poverty	
3,376	Seniors & adults with disabilities	22,358	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Brewster County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Brewster County

2,078 uninsured, 22.5% of county residents

,	residents
Uninsured children (under age 19)	307 uninsured, 15.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	890 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,472 uninsured, 15.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,488,629
Number of registered nurses the annual Medicaid funds gain could support for a year in county	22 RNs
Number of family practice doctors the annual	8 Family Doctors

Medicaid funds gain could support for a year in county

8 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Brewster County (July 2012)				
515 Kids unde	r 19 in Medicaid	35	Women receiving maternity care	
152 CHIP kids		70	Parents in extreme poverty	
279 Seniors &	adults with disabilities	1,051	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Briscoe County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Briscoe County 34

340 uninsured, 20.8% of county residents

Uninsured children (under age 19)	116 uninsured, 30.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	149 uninsured, 9.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	243 uninsured, 14.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$368,805
Number of registered nurses the annual Medicaid funds gain could support for a year in county	5 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

2 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Briscoe County (July 2012)				
113 Kids under 19 in Medicaid 4 Women receiving maternity care					
	27	CHIP kids	13	Parents in extreme poverty	
	53	Seniors & adults with disabilities	210	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Brooks County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Brooks County

1,802 uninsured, 24.9% of county residents

•	residents
Uninsured children (under age 19)	238 uninsured, 11.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	816 uninsured, 11.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,299 uninsured, 18.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,047,179
Number of registered nurses the annual Medicaid funds gain could support for a year in county	75 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

28 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Brooks County (July 2012)				
1,320 Kids under 19 in Medicaid 46 Women receiving maternity care				
191	CHIP kids	120	Parents in extreme poverty	
778	Seniors & adults with disabilities	2,455	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Brown County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Brown County

8,138 uninsured, 21.4% of county residents

Uninsured children (under age 19)	1,569 uninsured, 16.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,487 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,766 uninsured, 15.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$11,788,188
Number of registered nurses the annual Medicaid funds gain could support for a year in county	174 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

65 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Brown County (July 2012)			
3,300	Kids under 19 in Medicaid	161	Women receiving maternity care
628	CHIP kids	371	Parents in extreme poverty
2,007	Seniors & adults with disabilities	6,467	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Burleson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Burleson County

3,888 uninsured, 22.6% of county residents

Uninsured children (under age 19)	760 uninsured, 18.1% of children in
	county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,726 uninsured, 10.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,785 uninsured, 16.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,836,411
Number of registered nurses the annual Medicaid funds gain could support for a year in county	42 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

16 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Burleson County (July 2012)			
1,368	Kids under 19 in Medicaid	64	Women receiving maternity care
303	CHIP kids	162	Parents in extreme poverty
651	Seniors & adults with disabilities	2,548	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

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Burnet County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Burnet County

9,026 uninsured, 21.1% of county residents

Uninsured children (under age 19)	2,037 uninsured, 19.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,896 uninsured, 9.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	6,410 uninsured, 15.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,459,889
Number of registered nurses the annual Medicaid funds gain could support for a year in county	110 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

41 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Burnet County (July 2012)			
3,086	Kids under 19 in Medicaid	149	Women receiving maternity care
1,031	CHIP kids	339	Parents in extreme poverty
997	Seniors & adults with disabilities	5,602	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Caldwell County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

10,115 uninsured, 26.6% of county Total uninsured today in Caldwell County residents 1,683 uninsured, 16% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands **5,151 uninsured, 13.5% of county** adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 7,583 uninsured, 19.9% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$11,047,658 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid **163 RNs** funds gain could support for a year in county Number of family practice doctors the annual

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Caldwell County (July 2012)			
4,055	Kids under 19 in Medicaid	155	Women receiving maternity care
994	CHIP kids	535	Parents in extreme poverty
1,359	Seniors & adults with disabilities	7,098	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



61 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Calhoun County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Calhoun County

4,619 uninsured, 21.6% of county residents

Uninsured children (under age 19)	816 uninsured, 13.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,041 uninsured, 9.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,304 uninsured, 15.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,943,841
Number of registered nurses the annual Medicaid funds gain could support for a year in county	73 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

27 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Calhoun County (July 2012)			
2,138	Kids under 19 in Medicaid	86	Women receiving maternity care
453	CHIP kids	167	Parents in extreme poverty
638	Seniors & adults with disabilities	3,482	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Callahan County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Callahan County

2,697 uninsured, 19.9% of county residents

Uninsured children (under age 19)	504 uninsured, 15.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,113 uninsured, 8.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,889 uninsured, 13.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,669,752
Number of registered nurses the annual Medicaid funds gain could support for a year in county	40 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

15 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Callahan County (July 2012)		
909 Kids under 19 in Medicaid	41 Women receiving maternity care	
304 CHIP kids	105 Parents in extreme poverty	
462 Seniors & adults with disabilities	1,821 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Cameron County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Cameron County

112,895 uninsured, 27.8% of county residents

Uninsured children (under age 19)	24,473 uninsured, 17.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	55,778 uninsured, 13.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	83,765 uninsured, 20.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$198,405,741
Number of registered nurses the annual Medicaid funds gain could support for a year in county	2,936 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

1,089 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Cameron County (July 2012)				
79,240	Kids under 19 in Medicaid	2,299	Women receiving maternity care	
13,412	CHIP kids	6,109	Parents in extreme poverty	
23,393	Seniors & adults with disabilities	124,453	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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About the Center

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Camp County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Camp County

2,894 uninsured, 23.3% of county residents

Uninsured children (under age 19)	583 uninsured, 16.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,291 uninsured, 10.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,076 uninsured, 16.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,615,706
Number of registered nurses the annual Medicaid funds gain could support for a year in county	54 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

20 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Camp County (July 2012)				
1,798	Kids under 19 in Medicaid	62	Women receiving maternity care	
380	CHIP kids	188	Parents in extreme poverty	
561	Seniors & adults with disabilities	2,989	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Carson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Carson County

1,239 uninsured, 20.0% of county residents

	residents
Uninsured children (under age 19)	232 uninsured, 14.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	513 uninsured, 8.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	869 uninsured, 14.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$503,923
Number of registered nurses the annual Medicaid funds gain could support for a year in county	7 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

3 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Carson County (July 2012)				
	196	Kids under 19 in Medicaid	12	Women receiving maternity care	
İ	81	CHIP kids	24	Parents in extreme poverty	
	81	Seniors & adults with disabilities	394	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Cass County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Cass County

6,461 uninsured, 21.2% of county residents

Uninsured children (under age 19)	891 uninsured, 12.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,606 uninsured, 8.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,495 uninsured, 14.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$8,947,551
Number of registered nurses the annual Medicaid funds gain could support for a year in county	132 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

49 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Cass County (July 2012)				
2,876	Kids under 19 in Medicaid	126	Women receiving maternity care	
470	CHIP kids	390	Parents in extreme poverty	
1,586	Seniors & adults with disabilities	5,448	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Castro County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Castro County

Medicaid funds gain could support for a year in county

2,017 uninsured, 25.0% of county residents

13 Family Doctors

Uninsured children (under age 19)	597 uninsured, 22.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	956 uninsured, 11.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,476 uninsured, 18.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,309,790
Number of registered nurses the annual Medicaid funds gain could support for a year in county	34 RNs
Number of family practice doctors the annual	

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Castro County (July 2012)				
1,020	Kids under 19 in Medicaid	37	Women receiving maternity care	
355	CHIP kids	68	Parents in extreme poverty	
221	Seniors & adults with disabilities	1,701	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Chambers County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Chambers County

6,727 uninsured, 19.2% of county residents

Uninsured children (under age 19)	1,422 uninsured, 13.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,178 uninsured, 9.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,917 uninsured, 14.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,099,755
Number of registered nurses the annual Medicaid funds gain could support for a year in county	46 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

17 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Chambers County (July 2012)				
2,224	Kids under 19 in Medicaid	107	Women receiving maternity care	
686	CHIP kids	162	Parents in extreme poverty	
673	Seniors & adults with disabilities	3,852	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Data Sources:

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Cherokee County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Cherokee County

11,958 uninsured, 23.5% of county residents

Uninsured children (under age 19)	2,627 uninsured, 19.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	5,333 uninsured, 10.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	8,579 uninsured, 16.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$26,643,453
Number of registered nurses the annual Medicaid funds gain could support for a year in county	394 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

146 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Cherokee County (July 2012)			
	5,669	Kids under 19 in Medicaid	217	Women receiving maternity care
Ī	1,374	CHIP kids	550	Parents in extreme poverty
	2,082	Seniors & adults with disabilities	9,892	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Childress County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Childress County

1,672 uninsured, 23.7% of county

rotal anniourou today in ormarose county	residents
Uninsured children (under age 19)	250 uninsured, 15.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	733 uninsured, 10.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,193 uninsured, 16.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,094,757
Number of registered nurses the annual Medicaid funds gain could support for a year in county	31 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

11 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Childress County (July 2012)			
590 Kids under 19 in Medic	aid 18	Women receiving maternity care	
126 CHIP kids	94	Parents in extreme poverty	
283 Seniors & adults with d	lisabilities 1,111	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Clay County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Clay County

2,123 uninsured, 19.7% of county residents

residents	
414 uninsured, 16.2% of children in county	Uninsured children (under age 19)
866 uninsured, 8.1% of county residents	Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)
1,482 uninsured, 13.8% of county residents	Projected uninsured under ACA if Texas does NOT take Medicaid option
\$1,360,079	Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded
20 RNs	Number of registered nurses the annual Medicaid funds gain could support for a year in county

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

7 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Clay County (July 2012)			
536 Kids u	nder 19 in Medicaid	22	Women receiving maternity care
158 CHIP	kids	63	Parents in extreme poverty
230 Senior	s & adults with disabilities	1,009	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Cochran County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Cochran County 758 uninsured, 24.2% of county residents

Uninsured children (under age 19)	191 uninsured, 20.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	352 uninsured, 11.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	551 uninsured, 17.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$701,127
Number of registered nurses the annual Medicaid funds gain could support for a year in county	10 RNs
Number of family practice destars the appual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

4 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Cochran County (July 2012)			
384 Kids under 19 in Medicaid	16 Women receiving maternity care		
119 CHIP kids	34 Parents in extreme poverty		
150 Seniors & adults with disabilities	703 Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Coke County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Coke County 613 uninsured, 18.5% of county residents

Uninsured children (under age 19)	184 uninsured, 25.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	255 uninsured, 7.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	430 uninsured, 13.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$665,562
Number of registered nurses the annual Medicaid funds gain could support for a year in county	10 RNs
No make an of formally properties, do stone the construct	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

4 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Coke County (July 2012)			
179	Kids under 19 in Medicaid	6	Women receiving maternity care
42	CHIP kids	18	Parents in extreme poverty
114	Seniors & adults with disabilities	359	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Coleman County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Coleman County

1,774 uninsured, 19.9% of county residents

Total uninsured today in Coleman County	residents
Uninsured children (under age 19)	363 uninsured, 17.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	758 uninsured, 8.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,256 uninsured, 14.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,131,183
Number of registered nurses the annual Medicaid funds gain could support for a year in county	46 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

17 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Coleman County (July 2012)			
812	Kids under 19 in Medicaid	33	Women receiving maternity care
174	CHIP kids	79	Parents in extreme poverty
475	Seniors & adults with disabilities	1,573	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Collin County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Collin County

150,421 uninsured, 19.2% of county residents

Uninsured children (under age 19)	24,163 uninsured, 10.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	75,329 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	112,124 uninsured, 14.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$50,883,298
Number of registered nurses the annual Medicaid funds gain could support for a year in county	753 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

279 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Collin County (July 2012)			
31,508	Kids under 19 in Medicaid	1,169	Women receiving maternity care
10,965	CHIP kids	2,154	Parents in extreme poverty
8,254	Seniors & adults with disabilities	54,050	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Collingsworth County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Collingsworth County 668 uninsured, 21.9% of county residents

Uninsured children (under age 19)	235 uninsured, 27.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	294 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	477 uninsured, 15.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$673,638
Number of registered nurses the annual Medicaid funds gain could support for a year in county	10 RNs
Number of family practice dectors the annual	

Number of family practice doctors the annual

Medicaid funds gain could support for a year in county

4 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Collingsworth County (July 2012)			
330	Kids under 19 in Medicaid	13	Women receiving maternity care
72	CHIP kids	46	Parents in extreme poverty
149	Seniors & adults with disabilities	610	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Colorado County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Colorado County

4,806 uninsured, 23.0% of county residents

	residents
Uninsured children (under age 19)	993 uninsured, 19.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,246 uninsured, 10.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,500 uninsured, 16.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,832,629
Number of registered nurses the annual Medicaid funds gain could support for a year in county	72 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

27 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Colorado County (July 2012)				
	1,856	Kids under 19 in Medicaid	62	Women receiving maternity care
	419	CHIP kids	168	Parents in extreme poverty
	729	Seniors & adults with disabilities	3,234	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Comal County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Comal County

20,610 uninsured, 19.0% of county residents

Uninsured children (under age 19)	3,606 uninsured, 13.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	8,972 uninsured, 8.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	14,675 uninsured, 13.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$17,498,206
Number of registered nurses the annual Medicaid funds gain could support for a year in county	259 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

96 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Comal County (July 2012)			
6,118 Kids under 19 in Medicaid	319 Women receiving maternity care		
1,814 CHIP kids	521 Parents in extreme poverty		
2,139 Seniors & adults with disabilities	10,911 Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Comanche County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Comanche County

2,901 uninsured, 20.8% of county residents

Uninsured children (under age 19)	793 uninsured, 22.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,282 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,075 uninsured, 14.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,772,768
Number of registered nurses the annual Medicaid funds gain could support for a year in county	41 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

15 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Comanche County (July 2012)			
1,184	Kids under 19 in Medicaid	51	Women receiving maternity care
358	CHIP kids	80	Parents in extreme poverty
567	Seniors & adults with disabilities	2,240	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Concho County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Concho County

1,121 uninsured, 27.4% of county residents

	Tociaonio
Uninsured children (under age 19)	123 uninsured, 20.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	544 uninsured, 13.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	827 uninsured, 20.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$567,921
Number of registered nurses the annual Medicaid funds gain could support for a year in county	8 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

3 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Concho County (July 2012)			
193	Kids under 19 in Medicaid	9	Women receiving maternity care
44	CHIP kids	17	Parents in extreme poverty
101	Seniors & adults with disabilities	364	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Cooke County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Cooke County

8,169 uninsured, 21.3% of county residents

Uninsured children (under age 19)	1,866 uninsured, 18.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,760 uninsured, 9.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,920 uninsured, 15.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,002,396
Number of registered nurses the annual Medicaid funds gain could support for a year in county	104 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

38 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Cooke County (July 2012)			
2,992	Kids under 19 in Medicaid	159	Women receiving maternity care
685	CHIP kids	224	Parents in extreme poverty
941	Seniors & adults with disabilities	5,001	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Coryell County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Coryell County

15,559 uninsured, 20.6% of county residents

Uninsured children (under age 19)	2,524 uninsured, 11.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	6,606 uninsured, 8.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	10,993 uninsured, 14.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,164,873
Number of registered nurses the annual Medicaid funds gain could support for a year in county	106 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

39 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Coryell County (July 2012)			
4,036	Kids under 19 in Medicaid	202	Women receiving maternity care
788	CHIP kids	587	Parents in extreme poverty
1,312	Seniors & adults with disabilities	6,925	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Cottle County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

303 uninsured, 20.1% of county residents Total uninsured today in Cottle County Uninsured children (under age 19) 99 uninsured, 27% of children in county Projected uninsured under ACA if Texas expands adult Medicaid 131 uninsured, 8.7% of county residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 215 uninsured, 14.3% of county residents Projected new net annual gain in Medicaid funds for \$463,610 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 7 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

3 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Cottle County (July 2012)			
146	Kids under 19 in Medicaid	3	Women receiving maternity care
30	CHIP kids	26	Parents in extreme poverty
102	Seniors & adults with disabilities	307	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Crane County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Crane County

1,050 uninsured, 24.0% of county residents

Uninsured children (under age 19)	249 uninsured, 18.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	455 uninsured, 10.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	747 uninsured, 17.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$911,248
Number of registered nurses the annual Medicaid funds gain could support for a year in county	13 RNs
Number of family practice doctors the annual	E Family Destars

Medicaid funds gain could support for a year in county

5 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Crane County (July 2012)			
264	Kids under 19 in Medicaid	24	Women receiving maternity care
86	CHIP kids	19	Parents in extreme poverty
147	Seniors & adults with disabilities	540	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Crockett County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Crockett County 936 uninsured, 25.2% of county residents

Uninsured children (under age 19)	210 uninsured, 20.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	445 uninsured, 12.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	686 uninsured, 18.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$770,743
Number of registered nurses the annual Medicaid funds gain could support for a year in county	11 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

4 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Crockett County (July 2012)			
291	Kids under 19 in Medicaid	17	Women receiving maternity care
74	CHIP kids	20	Parents in extreme poverty
124	Seniors & adults with disabilities	526	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
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 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Crosby County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Crosby County

1,428 uninsured, 23.6% of county residents

	residents
Uninsured children (under age 19)	275 uninsured, 15.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	670 uninsured, 11.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,041 uninsured, 17.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,723,690
Number of registered nurses the annual Medicaid funds gain could support for a year in county	26 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

9 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Crosby County (July 2012)			
780 Kids ui	nder 19 in Medicaid	33	Women receiving maternity care
200 CHIP	ids	74	Parents in extreme poverty
280 Senior	s & adults with disabilities	1,367	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Culberson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Culberson County 594 uninsured, 24.8% of county residents

Uninsured children (under age 19)	144 uninsured, 20.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	263 uninsured, 11.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	425 uninsured, 17.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$551,465
Number of registered nurses the annual Medicaid funds gain could support for a year in county	8 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

3 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Culberson County (July 2012)				
	263	Kids under 19 in Medicaid	16	Women receiving maternity care
	75	CHIP kids	27	Parents in extreme poverty
	169	Seniors & adults with disabilities	550	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Dallam County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Dallam County

1,647 uninsured, 24.6% of county racidante

7 Family Doctors

	residents
Uninsured children (under age 19)	437 uninsured, 21.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	742 uninsured, 11.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,185 uninsured, 17.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,272,032
Number of registered nurses the annual Medicaid funds gain could support for a year in county	19 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the

Medicaid and CHIP Today in Dallam County (July 2012)		
680 Kids under 19 in Medicaid	36 Women receiving maternity care	
286 CHIP kids	58 Parents in extreme poverty	
162 Seniors & adults with disabilities	1,222 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage

uninsured for emergency care, mental health, public health and more.



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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Dallas County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

601,492 uninsured, 25.4% of county Total uninsured today in Dallas County residents 122,334 uninsured, 18% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands 334,059 uninsured, 14.1% of county adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 465,101 uninsured, 19.6% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$580,498,427 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid 8.590 RNs funds gain could support for a year in county Number of family practice doctors the annual

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Dallas County (July 2012)				
	289,646	Kids under 19 in Medicaid	8,346	Women receiving maternity care
ľ	66,039	CHIP kids	17,994	Parents in extreme poverty
	63,964	Seniors & adults with disabilities	445,989	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



3,185 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Dawson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Dawson County

3,538 uninsured, 25.6% of county residents

	residents
Uninsured children (under age 19)	521 uninsured, 14.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,652 uninsured, 11.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,576 uninsured, 18.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,031,216
Number of registered nurses the annual Medicaid funds gain could support for a year in county	45 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

17 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Dawson County (July 2012)			
1,416	Kids under 19 in Medicaid	56	Women receiving maternity care
275	CHIP kids	149	Parents in extreme poverty
585	Seniors & adults with disabilities	2,481	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Deaf Smith County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Deaf Smith County

5,045 uninsured, 26.0% of county residents

Uninsured children (under age 19)	1,273 uninsured, 19.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,417 uninsured, 12.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,705 uninsured, 19.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,389,509
Number of registered nurses the annual Medicaid funds gain could support for a year in county	65 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

24 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Deaf Smith County (July 2012)			
2,647 Kids under 19 i	n Medicaid	105	Women receiving maternity care
637 CHIP kids		191	Parents in extreme poverty
622 Seniors & adult	s with disabilities 4,2	202	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Delta County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Delta County

1,082 uninsured, 20.7% of county residents

	1001401110
Uninsured children (under age 19)	236 uninsured, 19% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	445 uninsured, 8.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	757 uninsured, 14.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,600,208
Number of registered nurses the annual Medicaid funds gain could support for a year in county	24 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

9 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Delta County (July 2012)				
	446	Kids under 19 in Medicaid	15	Women receiving maternity care
	89	CHIP kids	38	Parents in extreme poverty
	283	Seniors & adults with disabilities	871	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Denton County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Denton County

130,456 uninsured, 19.7% of county residents

Uninsured children (under age 19)	21,672 uninsured, 11.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	66,107 uninsured, 10.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	97,638 uninsured, 14.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$76,880,906
Number of registered nurses the annual Medicaid funds gain could support for a year in county	1,138 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

422 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Denton County (July 2012)			
31,1	90 Kids under 19 in Medicaid	1,370 Wo	omen receiving maternity care
11,0	43 CHIP kids	2,300 Pa	rents in extreme poverty
7,4	79 Seniors & adults with disabilit	es 53,382 Me	edicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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DeWitt County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in DeWitt County

4,371 uninsured, 21.7% of county residents

Uninsured children (under age 19)	702 uninsured, 15.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,860 uninsured, 9.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,090 uninsured, 15.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,938,994
Number of registered nurses the annual Medicaid funds gain could support for a year in county	88 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

33 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in DeWitt County (July 2012)				
1,957	Kids under 19 in Medicaid	111	Women receiving maternity care	
349	CHIP kids	236	Parents in extreme poverty	
1,013	Seniors & adults with disabilities	3,666	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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About the Center

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Dickens County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Dickens County 547 uninsured, 22.4% of county residents

Uninsured children (under age 19)	114 uninsured, 22.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	242 uninsured, 9.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	391 uninsured, 16.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$353,889
Number of registered nurses the annual Medicaid funds gain could support for a year in county	5 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

2 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Dickens County (July 2012)			
156 Kids under 19 in Medicaid	3 Women receiving maternity care		
32 CHIP kids	14 Parents in extreme poverty		
85 Seniors & adults with disabili	ties 290 Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

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Dimmit County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Dimmit County

2,514 uninsured, 25.2% of county residents

	residents
Uninsured children (under age 19)	423 uninsured, 13.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,129 uninsured, 11.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,808 uninsured, 18.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,104,671
Number of registered nurses the annual Medicaid funds gain could support for a year in county	76 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

28 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Dimmit County (July 2012)				
1,589 Kids under	19 in Medicaid	79	Women receiving maternity care	
316 CHIP kids		113	Parents in extreme poverty	
860 Seniors & a	adults with disabilities	2,957	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Donley County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Donley County 725 uninsured, 19.7% of county residents

Uninsured children (under age 19)	198 uninsured, 25.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	301 uninsured, 8.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	509 uninsured, 13.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$561,151
Number of registered nurses the annual Medicaid funds gain could support for a year in county	8 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

3 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Donley County (July 2012)			
240	Kids under 19 in Medicaid	15	Women receiving maternity care
84	CHIP kids	31	Parents in extreme poverty
123	Seniors & adults with disabilities	493	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Duval County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Duval County

2,979 uninsured, 25.3% of county residents

Uninsured children (under age 19)	429 uninsured, 13.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,345 uninsured, 11.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,146 uninsured, 18.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$6,056,773
Number of registered nurses the annual Medicaid funds gain could support for a year in county	90 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

33 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Duval County (July 2012)				
1,471	Kids under 19 in Medicaid	58	Women receiving maternity care	
265	CHIP kids	161	Parents in extreme poverty	
899	Seniors & adults with disabilities	2,854	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Eastland County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Eastland County

3,764 uninsured, 20.3% of county residents

Uninsured children (under age 19)	760 uninsured, 17.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,595 uninsured, 8.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,658 uninsured, 14.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,726,543
Number of registered nurses the annual Medicaid funds gain could support for a year in county	85 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

31 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Eastland County (July 2012)				
1,655 Kids u	under 19 in Medicaid	80	Women receiving maternity care	
438 CHIP	kids	168	Parents in extreme poverty	
835 Senio	rs & adults with disabilities	3,176	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Ector County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Ector County

31,194 uninsured, 22.7% of county residents

n in	children (under age 19) 7,653 uninsured, 18.5% of children in county
ty	d under ACA if Texas expands dult Medicaid p, includes Medicaid expansion and private nsurance gains) 14,005 uninsured, 10.2% of county residents
ty	under ACA if Texas does NOT Medicaid option 22,428 uninsured, 16.4% of county residents
	nnual gain in Medicaid funds for average) if Medicaid expanded \$35,898,387
	ed nurses the annual Medicaid support for a year in county 531 RNs
1	under ACA if Texas does NOT Medicaid option 22,428 uninsured, 16.4% of count residents nual gain in Medicaid funds for average) if Medicaid expanded ad nurses the annual Medicaid

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

197 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Ector County (July 2012)				
ĺ	14,035	Kids under 19 in Medicaid	878	Women receiving maternity care	
	2,706	CHIP kids	1,260	Parents in extreme poverty	
ĺ	4,415	Seniors & adults with disabilities	23,294	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Edwards County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Edwards County 437 uninsured, 21.8% of county residents

Uninsured children (under age 19)	102 uninsured, 23.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	192 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	312 uninsured, 15.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$368,930
Number of registered nurses the annual Medicaid funds gain could support for a year in county	5 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

2 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Edwards County (July 2012)				
ĺ	173	Kids under 19 in Medicaid	9	Women receiving maternity care	
	40	CHIP kids	28	Parents in extreme poverty	
Ì	105	Seniors & adults with disabilities	355	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Ellis County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Ellis County

28,752 uninsured, 19.2% of county residents

Uninsured children (under age 19)	5,722 uninsured, 12.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	14,844 uninsured, 9.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	21,659 uninsured, 14.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$25,981,435
Number of registered nurses the annual Medicaid funds gain could support for a year in county	384 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

143 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Ellis County (July 2012)				
12	2,469	Kids under 19 in Medicaid	457	Women receiving maternity care	
3	3,303	CHIP kids	880	Parents in extreme poverty	
3	3,154	Seniors & adults with disabilities	20,263	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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El Paso County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in El Paso County

208,379 uninsured, 26.0% of county residents

·	residents
Uninsured children (under age 19)	40,642 uninsured, 16.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	103,354 uninsured, 12.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	154,816 uninsured, 19.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$222,040,000
Number of registered nurses the annual Medicaid funds gain could support for a year in county	3,286 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

1,218 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in El Paso County (July 2012)				
110,074	Kids under 19 in Medicaid	4,056	Women receiving maternity care	
23,923	CHIP kids	10,571	Parents in extreme poverty	
36,940	Seniors & adults with disabilities	185,564	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Erath County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Erath County

8,506 uninsured, 22.4% of county residents

Uninsured children (under age 19)	1,727 uninsured, 19.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,609 uninsured, 9.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	6,009 uninsured, 15.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,007,830
Number of registered nurses the annual Medicaid funds gain could support for a year in county	104 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

38 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Erath County (July 2012)				
2,712	Kids under 19 in Medicaid	137	Women receiving maternity care	
747	CHIP kids	211	Parents in extreme poverty	
1,060	Seniors & adults with disabilities	4,867	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Falls County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Falls County

4,374 uninsured, 24.5% of county residents

Uninsured children (under age 19)	636 uninsured, 15.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,955 uninsured, 10.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,140 uninsured, 17.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,506,159
Number of registered nurses the annual Medicaid funds gain could support for a year in county	67 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

25 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Falls County (July 2012)			
1,681	Kids under 19 in Medicaid	57	Women receiving maternity care
348	CHIP kids	203	Parents in extreme poverty
916	Seniors & adults with disabilities	3,205	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Fannin County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Fannin County

7,423 uninsured, 21.9% of county residents

Uninsured children (under age 19)	1,286 uninsured, 16.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,143 uninsured, 9.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,240 uninsured, 15.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$6,628,606
Number of registered nurses the annual Medicaid funds gain could support for a year in county	98 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

36 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Fannin County (July 2012)			
2,374 Kids under 19 in Medicaid 112 Women receiving maternity care			
571	CHIP kids	295 Parents in extreme poverty	
1,205	Seniors & adults with disabilities	4,557 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Fayette County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Fayette County

5,292 uninsured, 21.6% of county residents

Uninsured children (under age 19)	1,033 uninsured, 18.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,398 uninsured, 9.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,816 uninsured, 15.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,883,161
Number of registered nurses the annual Medicaid funds gain could support for a year in county	87 RNs
Number of family practice dectors the appual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

32 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Fayette County (July 2012)			
1,335 Kids under 19 in Medicaid 55 Women receiving maternity care			
482	CHIP kids	143	Parents in extreme poverty
755	Seniors & adults with disabilities	2,770	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Fisher County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Fisher County 822 uninsured, 20.7% of county residents

Uninsured children (under age 19)	205 uninsured, 21.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	362 uninsured, 9.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	587 uninsured, 14.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$903,955
Number of registered nurses the annual Medicaid funds gain could support for a year in county	13 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

5 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Fisher County (July 2012)			
240 Kids under 19 in Medicaid 9 Women receiving maternity care			
59	CHIP kids	40	Parents in extreme poverty
137	Seniors & adults with disabilities	485	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Floyd County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Floyd County

1,514 uninsured, 23.5% of county residents

Uninsured children (under age 19)	318 uninsured, 16.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	709 uninsured, 11.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,103 uninsured, 17.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,333,125
Number of registered nurses the annual Medicaid funds gain could support for a year in county	20 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

7 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Floyd County (July 2012)			
	885	Kids under 19 in Medicaid	32	Women receiving maternity care
	178	CHIP kids	75	Parents in extreme poverty
ĺ	236	Seniors & adults with disabilities	1,406	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
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 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Foard County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

259 uninsured, 19.4% of county residents Total uninsured today in Foard County Uninsured children (under age 19) 67 uninsured, 22% of children in county Projected uninsured under ACA if Texas expands adult Medicaid 109 uninsured, 8.2% of county residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 183 uninsured, 13.7% of county residents Projected new net annual gain in Medicaid funds for \$436,493 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid 6 RNs funds gain could support for a year in county Number of family practice doctors the annual

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Foard County (July 2012)			
ĺ	94	Kids under 19 in Medicaid	5	Women receiving maternity care
	29	CHIP kids	12	Parents in extreme poverty
ĺ	60	Seniors & adults with disabilities	200	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



2 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Fort Bend County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

125,023 uninsured, 21.4% of county Total uninsured today in Fort Bend County residents 23,768 uninsured, 13% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands 61,725 uninsured, 10.5% of county adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 92,741 uninsured, 15.8% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$70,565,775 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid 1.044 RNs funds gain could support for a year in county Number of family practice doctors the annual

Medicaid funds gain could support for a year in county

387 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Fort Bend County (July 2012)			
35,418 Kids under 19 in Medicaid 1,160 Women receiving maternity care			
13,187	CHIP kids	3,562	Parents in extreme poverty
10,570	Seniors & adults with disabilities	63,897	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

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Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Franklin County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Franklin County

2,252 uninsured, 21.2% of county residents

residents	
474 uninsured, 17.6% of children in county	Uninsured children (under age 19)
976 uninsured, 9.2% of county residents	Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)
1,601 uninsured, 15.1% of county residents	Projected uninsured under ACA if Texas does NOT take Medicaid option
\$2,469,052	Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded
37 RNs	Number of registered nurses the annual Medicaid funds gain could support for a year in county

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

14 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Franklin County (July 2012)			
750 Kids u	nder 19 in Medicaid	38	Women receiving maternity care
287 CHIP I	kids	75	Parents in extreme poverty
318 Senior	s & adults with disabilities	1,468	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Freestone County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Freestone County

4,515 uninsured, 22.8% of county residents

Uninsured children (under age 19)	751 uninsured, 15.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,951 uninsured, 9.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,207 uninsured, 16.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,538,843
Number of registered nurses the annual Medicaid funds gain could support for a year in county	52 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

19 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Freestone County (July 2012)			
1,358	Kids under 19 in Medicaid	61	Women receiving maternity care
358	CHIP kids	150	Parents in extreme poverty
503	Seniors & adults with disabilities	2,430	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Frio County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Frio County

4,910 uninsured, 28.5% of county residents

Uninsured children (under age 19)	514 uninsured, 11.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,403 uninsured, 14.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,631 uninsured, 21.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$6,920,365
Number of registered nurses the annual Medicaid funds gain could support for a year in county	102 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

38 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Frio County (July 2012)			
2,463	Kids under 19 in Medicaid	110	Women receiving maternity care
406	CHIP kids	179	Parents in extreme poverty
1,033	Seniors & adults with disabilities	4,191	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Gaines County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Gaines County

3,911 uninsured, 22.3% of county residents

Uninsured children (under age 19)	1,473 uninsured, 23.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,661 uninsured, 9.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,764 uninsured, 15.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,589,236
Number of registered nurses the annual Medicaid funds gain could support for a year in county	38 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

14 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Gaines County (July 2012)			
1,491	Kids under 19 in Medicaid	73	Women receiving maternity care
731	CHIP kids	124	Parents in extreme poverty
446	Seniors & adults with disabilities	2,865	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Galveston County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Galveston County

57,620 uninsured, 19.8% of county residents

Uninsured children (under age 19)	9,958 uninsured, 12.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	27,988 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	42,508 uninsured, 14.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$55,686,137
Number of registered nurses the annual Medicaid funds gain could support for a year in county	824 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

306 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Galveston County (July 2012)			
22,580	Kids under 19 in Medicaid	996	Women receiving maternity care
4,814	CHIP kids	2,497	Parents in extreme poverty
7,223	Seniors & adults with disabilities	38,110	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Garza County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Garza County

1,724 uninsured, 26.7% of county residents

Total annioured today in Garza Gounty	residents
Uninsured children (under age 19)	193 uninsured, 15.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	803 uninsured, 12.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,254 uninsured, 19.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,061,903
Number of registered nurses the annual Medicaid funds gain could support for a year in county	16 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

6 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Garza County (July 2012)			
409	Kids under 19 in Medicaid	25	Women receiving maternity care
162	CHIP kids	33	Parents in extreme poverty
197	Seniors & adults with disabilities	826	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Gillespie County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Gillespie County

4,794 uninsured, 19.3% of county residents

1,064 uninsured, 20.3% of children in county
2,109 uninsured, 8.5% of county residents
3,425 uninsured, 13.8% of county residents
\$4,390,062
65 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

24 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Gillespie County (July 2012)			
1,338	Kids under 19 in Medicaid	66	Women receiving maternity care
587	CHIP kids	119	Parents in extreme poverty
517	Seniors & adults with disabilities	2,627	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Glasscock County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

280 uninsured, 22.8% of county residents Total uninsured today in Glasscock County Uninsured children (under age 19) 75 uninsured, 20.5% of children in county Projected uninsured under ACA if Texas expands adult Medicaid 124 uninsured, 10.1% of county residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 200 uninsured, 16.3% of county residents Projected new net annual gain in Medicaid funds for \$40,381 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid 1 RNs funds gain could support for a year in county

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

0 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Glasscock County (July 2012)			
59 Kids under 19 in Med	licaid 3	Women receiving maternity care	
33 CHIP kids	6	Parents in extreme poverty	
8 Seniors & adults with	disabilities 109	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Goliad County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Goliad County

1,517 uninsured, 21.0% of county

residents	Total dilinourod today in Collad County
256 uninsured, 15% of children in county	Uninsured children (under age 19)
644 uninsured, 8.9% of county residents	Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)
1,072 uninsured, 14.9% of county residents	Projected uninsured under ACA if Texas does NOT take Medicaid option
\$1,269,671	Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded
19 RNs	Number of registered nurses the annual Medicaid funds gain could support for a year in county
	Number of family practice doctors the annual

Medicaid funds gain could support for a year in county

7 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Goliad County (July 2012)			
547 Kids under 19 in Medic	aid 20	Women receiving maternity care	
128 CHIP kids	57	Parents in extreme poverty	
264 Seniors & adults with d	lisabilities 1,016	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Gonzales County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Gonzales County

4,554 uninsured, 23.0% of county residents

Uninsured children (under age 19)	1,038 uninsured, 18.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,963 uninsured, 9.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,233 uninsured, 16.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,817,750
Number of registered nurses the annual Medicaid funds gain could support for a year in county	71 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

26 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Gonzales County (July 2012)			
2,410	Kids under 19 in Medicaid	98	Women receiving maternity care
547	CHIP kids	238	Parents in extreme poverty
833	Seniors & adults with disabilities	4,126	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Gray County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Gray County

5,014 uninsured, 22.2% of county residents

Uninsured children (under age 19)	890 uninsured, 15.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,173 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,565 uninsured, 15.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,123,109
Number of registered nurses the annual Medicaid funds gain could support for a year in county	61 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

23 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Gray County (July 2012)			
1,804	Kids under 19 in Medicaid	103	Women receiving maternity care
462	CHIP kids	189	Parents in extreme poverty
592	Seniors & adults with disabilities	3,150	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Grayson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Grayson County

25,586 uninsured, 21.2% of county residents

Uninsured children (under age 19)	5,292 uninsured, 17.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	11,405 uninsured, 9.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	18,354 uninsured, 15.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$30,076,191
Number of registered nurses the annual Medicaid funds gain could support for a year in county	445 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

165 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Grayson County (July 2012)			
10,170	Kids under 19 in Medicaid	457	Women receiving maternity care
2,155	CHIP kids	875	Parents in extreme poverty
3,771	Seniors & adults with disabilities	17,428	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Gregg County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Gregg County

29,102 uninsured, 23.9% of county residents

5,129 uninsured, 15.9% of children in county
12,594 uninsured, 10.3% of county residents
20,683 uninsured, 17.0% of county residents
\$43,296,185
641 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

238 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Gregg County (July 2012)			
12,983	Kids under 19 in Medicaid	544	Women receiving maternity care
2,618	CHIP kids	1,390	Parents in extreme poverty
4,908	Seniors & adults with disabilities	22,443	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Grimes County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Grimes County

6,500 uninsured, 24.4% of county residents

Uninsured children (under age 19)	1,094 uninsured, 17.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,906 uninsured, 10.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,667 uninsured, 17.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,774,812
Number of registered nurses the annual Medicaid funds gain could support for a year in county	71 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

26 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Grimes County (July 2012)			
2,136	Kids under 19 in Medicaid	79	Women receiving maternity care
473	CHIP kids	256	Parents in extreme poverty
906	Seniors & adults with disabilities	3,850	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Guadalupe County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Guadalupe County

27,190 uninsured, 20.7% of county residents

Uninsured children (under age 19)	5,527 uninsured, 14.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	11,984 uninsured, 9.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	19,435 uninsured, 14.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$19,580,943
Number of registered nurses the annual Medicaid funds gain could support for a year in county	290 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

107 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Guadalupe County (July 2012)				
	9,059	Kids under 19 in Medicaid	430	Women receiving maternity care
	2,509	CHIP kids	981	Parents in extreme poverty
	2,821	Seniors & adults with disabilities	15,800	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Hale County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hale County

9,274 uninsured, 25.6% of county residents

Uninsured children (under age 19)	1,520 uninsured, 14% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,329 uninsured, 11.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	6,752 uninsured, 18.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$9,825,335
Number of registered nurses the annual Medicaid funds gain could support for a year in county	145 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

54 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hale County (July 2012)				
	4,337	Kids under 19 in Medicaid	206	Women receiving maternity care
	997	CHIP kids	375	Parents in extreme poverty
	1,205	Seniors & adults with disabilities	7,120	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Hall County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hall County 708 uninsured, 21.1% of county residents

Uninsured children (under age 19)	229 uninsured, 25.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	318 uninsured, 9.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	509 uninsured, 15.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$803,656
Number of registered nurses the annual Medicaid funds gain could support for a year in county	12 RNs
Number of family practice doctors the annual	

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Hall County (July 2012)			
ĺ	380	Kids under 19 in Medicaid	12	Women receiving maternity care
	75	CHIP kids	32	Parents in extreme poverty
ĺ	161	Seniors & adults with disabilities	660	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private** and public insurance coverage gains under the ACA would cut Texas' uninsured in half, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



4 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Hamilton County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hamilton County

1,594 uninsured, 18.7% of county

,	residents
Uninsured children (under age 19)	388 uninsured, 20.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	674 uninsured, 7.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,125 uninsured, 13.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,544,267
Number of registered nurses the annual Medicaid funds gain could support for a year in county	52 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

19 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hamilton County (July 2012)				
	617	Kids under 19 in Medicaid	39	Women receiving maternity care
	156	CHIP kids	57	Parents in extreme poverty
	361	Seniors & adults with disabilities	1,230	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Hansford County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hansford County

1,317 uninsured, 23.5% of county residents

Uninsured children (under age 19)	358 uninsured, 20.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	602 uninsured, 10.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	952 uninsured, 17.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$697,482
Number of registered nurses the annual Medicaid funds gain could support for a year in county	10 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

4 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hansford County (July 2012)			
402	Kids under 19 in Medicaid	11	Women receiving maternity care
158	CHIP kids	15	Parents in extreme poverty
105	Seniors & adults with disabilities	691	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Hardeman County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hardeman County 869 uninsured, 21.0% of county residents

Uninsured children (under age 19)	206 uninsured, 19.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	374 uninsured, 9.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	617 uninsured, 14.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$839,132
Number of registered nurses the annual Medicaid funds gain could support for a year in county	12 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

5 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hardeman County (July 2012)			
391 Kids under 19 in Medicaid 17 Women receiving maternity care			
89	CHIP kids	43	Parents in extreme poverty
167	Seniors & adults with disabilities	707	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Hardin County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hardin County

10,753 uninsured, 19.7% of county residents

Uninsured children (under age 19)	1,658 uninsured, 11.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,471 uninsured, 8.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	7,549 uninsured, 13.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$10,751,365
Number of registered nurses the annual Medicaid funds gain could support for a year in county	159 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

59 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hardin County (July 2012)			
3,837 Kids under 19 in Medicaid 221 Women receiving maternity care			
1,036 (CHIP kids	472	Parents in extreme poverty
1,649	Seniors & adults with disabilities	7,215	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Harris County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Harris County

1,025,922 uninsured, 25.1% of county residents

Uninsured children (under age 19)	216,528 uninsured, 18.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	570,484 uninsured, 13.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	793,649 uninsured, 19.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$935,251,060
Number of registered nurses the annual Medicaid funds gain could support for a year in county	13,839 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

5,131 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Harris County (July 2012)			
451,086 Kids under	19 in Medicaid 14,56	69 Women receiving maternity care	
114,966 CHIP kids	35,10	2 Parents in extreme poverty	
101,551 Seniors & a	adults with disabilities 717,27	74 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Harrison County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Harrison County

15,325 uninsured, 23.4% of county residents

Uninsured children (under age 19)	2,868 uninsured, 16.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	6,382 uninsured, 9.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	10,764 uninsured, 16.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$15,858,519
Number of registered nurses the annual Medicaid funds gain could support for a year in county	235 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

87 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Harrison County (July 2012)			
6,296 Kids (under 19 in Medicaid	242	Women receiving maternity care
1,441 CHIP	kids	608	Parents in extreme poverty
2,467 Senio	ors & adults with disabilities	11,054	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Hartley County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hartley County

1,444 uninsured, 23.8% of county residents

	residents
Uninsured children (under age 19)	252 uninsured, 17.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	626 uninsured, 10.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,027 uninsured, 16.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,366,262
Number of registered nurses the annual Medicaid funds gain could support for a year in county	20 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

7 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hartley County (July 2012)			
144 Kids under 19 in Medicaid	5 Women receiving maternity care		
134 CHIP kids	10 Parents in extreme poverty		
51 Seniors & adults with disabilit	es 344 Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Data Sources:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Haskell County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Haskell County

1,244 uninsured, 21.1% of county residents

,	residents
Uninsured children (under age 19)	226 uninsured, 18% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	549 uninsured, 9.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	890 uninsured, 15.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,669,989
Number of registered nurses the annual Medicaid funds gain could support for a year in county	25 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

9 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Haskell County (July 2012)			
İ	446	Kids under 19 in Medicaid	20	Women receiving maternity care
İ	143	CHIP kids	49	Parents in extreme poverty
	279	Seniors & adults with disabilities	937	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Hays County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hays County

34,565 uninsured, 22.0% of county residents

Uninsured children (under age 19)	4,732 uninsured, 11.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	17,699 uninsured, 11.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	25,963 uninsured, 16.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$19,976,356
Number of registered nurses the annual Medicaid funds gain could support for a year in county	296 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

110 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hays County (July 2012)			
9,89	Hids under 19 in Medicaid	420	Women receiving maternity care
2,97	3 CHIP kids	1,191	Parents in extreme poverty
2,39	B Seniors & adults with disabilities	16,876	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Hemphill County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hemphill County 855 uninsured, 22.5% of county residents

Uninsured children (under age 19)	201 uninsured, 17.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	375 uninsured, 9.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	610 uninsured, 16.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$337,100
Number of registered nurses the annual Medicaid funds gain could support for a year in county	5 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

2 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hemphill County (July 2012)			
214	Kids under 19 in Medicaid	10	Women receiving maternity care
76	CHIP kids	10	Parents in extreme poverty
52	Seniors & adults with disabilities	362	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Henderson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Henderson County

16,659 uninsured, 21.2% of county residents

	residents
Uninsured children (under age 19)	2,966 uninsured, 16% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	7,105 uninsured, 9.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	11,786 uninsured, 15.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$19,236,559
Number of registered nurses the annual Medicaid funds gain could support for a year in county	285 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

106 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Henderson County (July 2012)			
8,087	Kids under 19 in Medicaid	326	Women receiving maternity care
1,710	CHIP kids	971	Parents in extreme poverty
3,487	Seniors & adults with disabilities	14,581	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Hidalgo County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hidalgo County

219,213 uninsured, 28.3% of county residents

, , ,	residents
Uninsured children (under age 19)	45,490 uninsured, 16.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	116,134 uninsured, 15.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	166,643 uninsured, 21.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$404,674,158
Number of registered nurses the annual Medicaid funds gain could support for a year in county	5,988 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

2,220 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hidalgo County (July 2012)			
166,204	Kids under 19 in Medicaid	4,377	Women receiving maternity care
24,852	CHIP kids	12,059	Parents in extreme poverty
42,157	Seniors & adults with disabilities	249,649	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Hill County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hill County

7,742 uninsured, 22.1% of county residents

Uninsured children (under age 19)	1,397 uninsured, 15.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,470 uninsured, 9.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,563 uninsured, 15.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,794,105
Number of registered nurses the annual Medicaid funds gain could support for a year in county	115 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

43 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hill County (July 2012)			
3,341	Kids under 19 in Medicaid	135	Women receiving maternity care
749	CHIP kids	379	Parents in extreme poverty
1,305	Seniors & adults with disabilities	5,909	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Hockley County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hockley County

5,570 uninsured, 24.3% of county residents

	residents
Uninsured children (under age 19)	918 uninsured, 14.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,537 uninsured, 11.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,023 uninsured, 17.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,253,947
Number of registered nurses the annual Medicaid funds gain could support for a year in county	107 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

40 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hockley County (July 2012)			
2,326	Kids under 19 in Medicaid	119	Women receiving maternity care
468	CHIP kids	189	Parents in extreme poverty
715	Seniors & adults with disabilities	3,817	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Hood County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hood County

10,048 uninsured, 19.6% of county residents

1,658 uninsured, 14.7% of children in county
4,216 uninsured, 8.2% of county residents
7,074 uninsured, 13.8% of county residents
\$7,277,507
108 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

40 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hood County (July 2012)			
3,384	Kids under 19 in Medicaid	185	Women receiving maternity care
836	CHIP kids	354	Parents in extreme poverty
1,165	Seniors & adults with disabilities	5,924	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Hopkins County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hopkins County

7,873 uninsured, 22.4% of county residents

Uninsured children (under age 19)	1,832 uninsured, 19.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,436 uninsured, 9.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,610 uninsured, 16.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$9,829,021
Number of registered nurses the annual Medicaid funds gain could support for a year in county	145 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

54 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hopkins County (July 2012)				
3,	119	Kids under 19 in Medicaid	143	Women receiving maternity care
(935	CHIP kids	212	Parents in extreme poverty
1,3	313	Seniors & adults with disabilities	5,722	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Houston County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Houston County

5,383 uninsured, 22.7% of county

rotal animodica today in riodoton county	residents
Uninsured children (under age 19)	955 uninsured, 19% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,265 uninsured, 9.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,793 uninsured, 16.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,519,082
Number of registered nurses the annual Medicaid funds gain could support for a year in county	111 RNs
Number of family practice doctors the annual	41 Family Doctors

Medicaid funds gain could support for a year in county

41 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Houston County (July 2012)			
2,119	Kids under 19 in Medicaid	89	Women receiving maternity care
333	CHIP kids	256	Parents in extreme poverty
1,188	Seniors & adults with disabilities	3,985	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Howard County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Howard County

8,609 uninsured, 24.6% of county residents

Uninsured children (under age 19)	1,027 uninsured, 12.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,862 uninsured, 11.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	6,188 uninsured, 17.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$13,846,895
Number of registered nurses the annual Medicaid funds gain could support for a year in county	205 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

76 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Howard County (July 2012)			
2,839	Kids under 19 in Medicaid	152	Women receiving maternity care
619	CHIP kids	256	Parents in extreme poverty
1,090	Seniors & adults with disabilities	4,956	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Hudspeth County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hudspeth County 869 uninsured, 25.0% of county residents

Uninsured children (under age 19)	317 uninsured, 29.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	385 uninsured, 11.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	622 uninsured, 17.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$524,732
Number of registered nurses the annual Medicaid funds gain could support for a year in county	8 RNs
Number of family practice dectors the appual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

3 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hudspeth County (July 2012)			
469	Kids under 19 in Medicaid	9	Women receiving maternity care
124	CHIP kids	24	Parents in extreme poverty
213	Seniors & adults with disabilities	839	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Hunt County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

19,655 uninsured, 22.8% of county Total uninsured today in Hunt County residents 3,337 uninsured, 15% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands 8,425 uninsured, 9.8% of county adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 13,928 uninsured, 16.2% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$18,171,422 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid **269 RNs** funds gain could support for a year in county Number of family practice doctors the annual

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hunt County (July 2012)			
8,055	Kids under 19 in Medicaid	308	Women receiving maternity care
1,601	CHIP kids	834	Parents in extreme poverty
3,010	Seniors & adults with disabilities	13,808	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



100 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Hutchinson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Hutchinson County

4,826 uninsured, 21.8% of county residents

	10014101110
Uninsured children (under age 19)	1,070 uninsured, 17.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,060 uninsured, 9.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,415 uninsured, 15.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,018,708
Number of registered nurses the annual Medicaid funds gain could support for a year in county	45 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

17 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Hutchinson County (July 2012)			
1,716	Kids under 19 in Medicaid	102	Women receiving maternity care
389	CHIP kids	181	Parents in extreme poverty
528	Seniors & adults with disabilities	2,916	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Irion County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

341 uninsured, 21.3% of county residents Total uninsured today in Irion County Uninsured children (under age 19) 78 uninsured, 19.2% of children in county Projected uninsured under ACA if Texas expands adult Medicaid 149 uninsured, 9.3% of county residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 243 uninsured, 15.2% of county residents Projected new net annual gain in Medicaid funds for \$155,569 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 2 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

1 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Irion County (July 2012)			
58	Kids under 19 in Medicaid	7	Women receiving maternity care
21	CHIP kids	3	Parents in extreme poverty
29	Seniors & adults with disabilities	118	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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About the Center

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Jack County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Jack County

1,972 uninsured, 21.8% of county residents

•	residents
Uninsured children (under age 19)	395 uninsured, 19.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	828 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,389 uninsured, 15.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,274,733
Number of registered nurses the annual Medicaid funds gain could support for a year in county	19 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

7 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Jack County (July 2012)		
519 Kids under 19 in Medicaid	30 Women receiving maternity care	
137 CHIP kids	38 Parents in extreme poverty	
188 Seniors & adults with disabilities	912 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

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Jackson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Jackson County

2,781 uninsured, 19.8% of county residents

Uninsured children (under age 19)	592 uninsured, 15.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,208 uninsured, 8.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,979 uninsured, 14.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,760,034
Number of registered nurses the annual Medicaid funds gain could support for a year in county	56 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

21 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Jackson County (July 2012)			
1,327	Kids under 19 in Medicaid	60	Women receiving maternity care
250	CHIP kids	149	Parents in extreme poverty
492	Seniors & adults with disabilities	2,278	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

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Jasper County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Jasper County

7,770 uninsured, 21.8% of county residents

Uninsured children (under age 19)	1,325 uninsured, 14.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,169 uninsured, 8.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,423 uninsured, 15.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$10,739,328
Number of registered nurses the annual Medicaid funds gain could support for a year in county	159 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

59 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Jasper County (July 2012)		
3,923	Kids under 19 in Medicaid	207 Women receiving maternity care
657	CHIP kids	542 Parents in extreme poverty
1,823	Seniors & adults with disabilities	7,152 Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Jeff Davis County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Jeff Davis County 472 uninsured, 20.2% of county residents

Uninsured children (under age 19)	100 uninsured, 24.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	203 uninsured, 8.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	335 uninsured, 14.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$131,255
Number of registered nurses the annual Medicaid funds gain could support for a year in county	2 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

1 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Jeff Davis County (July 2012)				
	70 Kids under 19 in Medicaid	3	Women receiving maternity care		
Ī	34 CHIP kids	7	Parents in extreme poverty		
	58 Seniors & adults with disabilities	s 172	Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Jefferson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Jefferson County

59,988 uninsured, 23.8% of county residents

residents	
r age 19) 9,952 uninsured, 15.9% of children in county	Uninsured children (under age 19)
26,647 uninsured, 10.6% of county	Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)
42.984 uninsured, 17.0% of county	Projected uninsured under ACA if Texas does NOT take Medicaid option
AAT AA4 T44	Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded
	Number of registered nurses the annual Medicaid funds gain could support for a year in county

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

358 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Jefferson County (July 2012)			
27,084	Kids under 19 in Medicaid	1,098	Women receiving maternity care
4,874	CHIP kids	3,325	Parents in extreme poverty
9,912	Seniors & adults with disabilities	46,293	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Jim Hogg County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Jim Hogg County

1,357 uninsured, 25.6% of county residents

Uninsured children (under age 19)	251 uninsured, 15.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	614 uninsured, 11.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	978 uninsured, 18.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,374,801
Number of registered nurses the annual Medicaid funds gain could support for a year in county	35 RNs
Number of family practice dectors the appual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

13 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Jim Hogg County (July 2012)				
810	Kids under 19 in Medicaid	35	Women receiving maternity care	
125	CHIP kids	77	Parents in extreme poverty	
387	Seniors & adults with disabilities	1,434	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Jim Wells County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Jim Wells County

10,276 uninsured, 25.2% of county residents

Uninsured children (under age 19)	1,528 uninsured, 12.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,584 uninsured, 11.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	7,373 uninsured, 18.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$25,002,964
Number of registered nurses the annual Medicaid funds gain could support for a year in county	370 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

137 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Jim Wells County (July 2012)				
5,457	Kids under 19 in Medicaid	259	Women receiving maternity care	
999	CHIP kids	542	Parents in extreme poverty	
2,609	Seniors & adults with disabilities	9,866	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Johnson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Johnson County

27,402 uninsured, 18.2% of county residents

	1001001110
Uninsured children (under age 19)	6,643 uninsured, 15.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	13,680 uninsured, 9.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	20,404 uninsured, 13.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$29,169,818
Number of registered nurses the annual Medicaid funds gain could support for a year in county	432 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

160 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Johnson County (July 2012)			
12,553	Kids under 19 in Medicaid	583	Women receiving maternity care
3,442	CHIP kids	883	Parents in extreme poverty
3,861	Seniors & adults with disabilities	21,322	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Jones County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Jones County

4,921 uninsured, 24.4% of county residents

Uninsured children (under age 19)	567 uninsured, 14.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,124 uninsured, 10.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,495 uninsured, 17.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,738,894
Number of registered nurses the annual Medicaid funds gain could support for a year in county	70 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

26 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Jones County (July 2012)			
1,394 Kids under 19 in Medicaid 65 Women receiving maternity care			
356 CHIP kids	156	Parents in extreme poverty	
731 Seniors & adults	with disabilities 2,702	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Karnes County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Karnes County

3,667 uninsured, 24.7% of county residents

	residents
Uninsured children (under age 19)	384 uninsured, 12.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,578 uninsured, 10.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,602 uninsured, 17.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,698,168
Number of registered nurses the annual Medicaid funds gain could support for a year in county	70 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

26 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Karnes County (July 2012)			
1,148 Kids under 19 in Medicaid 55 Women receiving maternity care			
272	CHIP kids	147	Parents in extreme poverty
723	Seniors & adults with disabilities	2,345	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Kaufman County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Kaufman County

19,071 uninsured, 18.5% of county residents

4,496 uninsured, 14.5% of children in county
9,514 uninsured, 9.2% of county residents
14,197 uninsured, 13.7% of county residents
\$27,306,781
404 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

150 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Kaufman County (July 2012)			
8,990 Kids under 19 in Medicaid 389 Women receiving maternity care			ceiving maternity care
2,534 CHIP kids	84	6 Parents in	extreme poverty
2,543 Seniors & adults	s with disabilities 15,30	2 Medicaid a	and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Kendall County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Kendall County

7,136 uninsured, 21.4% of county residents

Uninsured children (under age 19)	1,119 uninsured, 13.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,079 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,067 uninsured, 15.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,358,930
Number of registered nurses the annual Medicaid funds gain could support for a year in county	65 RNs
No make an of formily managing allocations the amount	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

24 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Kendall County (July 2012)			
1,573	Kids under 19 in Medicaid	60	Women receiving maternity care
496	CHIP kids	140	Parents in extreme poverty
537	Seniors & adults with disabilities	2,806	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Kenedy County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

106 uninsured, 25.5% of county residents Total uninsured today in Kenedy County Uninsured children (under age 19) 19 uninsured, 17.2% of children in county Projected uninsured under ACA if Texas expands 47 uninsured, 11.3% of county residents adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 76 uninsured, 18.2% of county residents Projected new net annual gain in Medicaid funds for \$52,063 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid 1 RNs funds gain could support for a year in county

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Kenedy County (July 2012)			
41	Kids under 19 in Medicaid	4	Women receiving maternity care
8	CHIP kids	7	Parents in extreme poverty
16	Seniors & adults with disabilities	76	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



0 Family Doctors

Number of family practice doctors the annual

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Kent County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

148 uninsured, 18.3% of county residents Total uninsured today in Kent County Uninsured children (under age 19) 39 uninsured, 20.8% of children in county Projected uninsured under ACA if Texas expands adult Medicaid 65 uninsured, 8.0% of county residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 106 uninsured, 13.1% of county residents Projected new net annual gain in Medicaid funds for \$265,768 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 4 RNs

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Kent County (July 2012)			
62	Kids under 19 in Medicaid	4	Women receiving maternity care
3	CHIP kids	2	Parents in extreme poverty
42	Seniors & adults with disabilities	113	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private** and public insurance coverage gains under the ACA would cut Texas' uninsured in half, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



1 Family Doctors

Number of family practice doctors the annual

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

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Kerr County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Kerr County

10,035 uninsured, 20.2% of county residents

Uninsured children (under age 19)	1,905 uninsured, 18.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,437 uninsured, 8.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	7,180 uninsured, 14.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$14,532,180
Number of registered nurses the annual Medicaid funds gain could support for a year in county	215 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

80 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Kerr County (July 2012)			
3,431 Kids under 19 in Medicaid 178 Women receiving maternity care			
990	CHIP kids	260	Parents in extreme poverty
1,281	Seniors & adults with disabilities	6,140	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Kimble County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Kimble County 939 uninsured, 20.4% of county residents

Uninsured children (under age 19)	223 uninsured, 22.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	410 uninsured, 8.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	669 uninsured, 14.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$967,772
Number of registered nurses the annual Medicaid funds gain could support for a year in county	14 RNs
Number of family practice doctors the annual	

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Kimble County (July 2012)				
	360	Kids under 19 in Medicaid	20	Women receiving maternity care
	117	CHIP kids	36	Parents in extreme poverty
	167	Seniors & adults with disabilities	700	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private** and public insurance coverage gains under the ACA would cut Texas' uninsured in half, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



5 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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King County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

61 uninsured, 21.3% of county residents Total uninsured today in King County Uninsured children (under age 19) 11 uninsured, 14% of children in county Projected uninsured under ACA if Texas expands adult Medicaid 25 uninsured, 8.7% of county residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 43 uninsured, 14.9% of county residents Projected new net annual gain in Medicaid funds for \$202,983 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 3 RNs

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in King County (July 2012)		
7 Kids under 19 in Medicaid	Women receiving maternity care	
0 CHIP kids	Parents in extreme poverty	
1 Seniors & adults with disabilities	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



1 Family Doctors

Number of family practice doctors the annual

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Kinney County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

783 uninsured, 21.8% of county residents Total uninsured today in Kinney County

126 uninsured, 16.3% of children in county
347 uninsured, 9.6% of county residents
561 uninsured, 15.6% of county residents
\$2,222,597
33 RNs

Number of family practice doctors the annual 12 Family Doctors Medicaid funds gain could support for a year in county

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Kinney County (July 2012)			
263	Kids under 19 in Medicaid	8	Women receiving maternity care
80	CHIP kids	28	Parents in extreme poverty
169	Seniors & adults with disabilities	548	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Kleberg County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Kleberg County

8,274 uninsured, 25.8% of county residents

	- Tooldonto
Uninsured children (under age 19)	1,131 uninsured, 13.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,639 uninsured, 11.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,910 uninsured, 18.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$11,101,421
Number of registered nurses the annual Medicaid funds gain could support for a year in county	164 RNs
Number of family and the destant the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

61 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Kleberg County (July 2012)				
3	3,391	Kids under 19 in Medicaid	162	Women receiving maternity care
	603	CHIP kids	715	Parents in extreme poverty
1	1,436	Seniors & adults with disabilities	6,307	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Knox County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Knox County 786 uninsured, 21.1% of county residents

Uninsured children (under age 19)	206 uninsured, 21.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	350 uninsured, 9.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	564 uninsured, 15.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$6,136,822
Number of registered nurses the annual Medicaid funds gain could support for a year in county	91 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

34 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the

	Medicaid and CHIP Today in Knox County (July 2012)			
	380	Kids under 19 in Medicaid	18	Women receiving maternity care
ľ	109	CHIP kids	40	Parents in extreme poverty
	194	Seniors & adults with disabilities	741	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

uninsured for emergency care, mental health, public health and more.



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Lamar County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Lamar County

10,840 uninsured, 21.8% of county residents

Uninsured children (under age 19)	1,904 uninsured, 15.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,423 uninsured, 8.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	7,567 uninsured, 15.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$8,603,642
Number of registered nurses the annual Medicaid funds gain could support for a year in county	127 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

47 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Lamar County (July 2012)		
5,001	Kids under 19 in Medicaid	213 Women receiving maternity care
982	CHIP kids	736 Parents in extreme poverty
2,586	Seniors & adults with disabilities	9,518 Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Lamb County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Lamb County

3,355 uninsured, 24.0% of county residents

Uninsured children (under age 19)	831 uninsured, 19.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,567 uninsured, 11.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,443 uninsured, 17.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,474,358
Number of registered nurses the annual Medicaid funds gain could support for a year in county	51 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

19 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Lamb County (July 2012)			
	1,764	Kids under 19 in Medicaid	60	Women receiving maternity care
ĺ	511	CHIP kids	184	Parents in extreme poverty
	641	Seniors & adults with disabilities	3,160	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Lampasas County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Lampasas County

4,244 uninsured, 21.6% of county residents

Uninsured children (under age 19)	965 uninsured, 19.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,800 uninsured, 9.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,998 uninsured, 15.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,859,776
Number of registered nurses the annual Medicaid funds gain could support for a year in county	57 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

21 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Lampasas County (July 2012)			
1,604 Kids under	r 19 in Medicaid	64	Women receiving maternity care
390 CHIP kids		203	Parents in extreme poverty
591 Seniors &	adults with disabilities	2,852	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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La Salle County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in La Salle County

1,859 uninsured, 27.0% of county residents

Uninsured children (under age 19)	218 uninsured, 14.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	838 uninsured, 12.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,338 uninsured, 19.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,700,419
Number of registered nurses the annual Medicaid funds gain could support for a year in county	25 RNs
Number of family practice doctors the annual Medicaid funds gain could support for a year in county	9 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in La Salle County (July 2012)			
841 Kids under 19 in Medicaid	43 Women receiving maternity care		
128 CHIP kids	67 Parents in extreme poverty		
420 Seniors & adults with disabilities	1,499 Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Lavaca County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Lavaca County

4,068 uninsured, 21.1% of county residents

Uninsured children (under age 19)	745 uninsured, 16.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,804 uninsured, 9.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,913 uninsured, 15.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,168,933
Number of registered nurses the annual Medicaid funds gain could support for a year in county	106 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

39 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Lavaca County (July 2012)			
1,183	Kids under 19 in Medicaid	55	Women receiving maternity care
369	CHIP kids	126	Parents in extreme poverty
715	Seniors & adults with disabilities	2,448	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Lee County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Lee County

3,832 uninsured, 23.1% of county residents

Uninsured children (under age 19)	908 uninsured, 21% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,732 uninsured, 10.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,761 uninsured, 16.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,315,636
Number of registered nurses the annual Medicaid funds gain could support for a year in county	64 RNs
Number of family practice doctors the annual	24 Family Doctors

Medicaid funds gain could support for a year in county

24 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Lee County (July 2012)			
1,212 Kids under 19 in Medica	nid 51	Women receiving maternity care	
329 CHIP kids	156	Parents in extreme poverty	
436 Seniors & adults with dis	sabilities 2,184	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Leon County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Leon County

3,524 uninsured, 21.0% of county residents

Uninsured children (under age 19)	749 uninsured, 19.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,541 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,513 uninsured, 15.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,739,106
Number of registered nurses the annual Medicaid funds gain could support for a year in county	55 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

21 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Leon County (July 2012)				
·	1,402	Kids under 19 in Medicaid	49	Women receiving maternity care
	300	CHIP kids	212	Parents in extreme poverty
	623	Seniors & adults with disabilities	2,586	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Liberty County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Liberty County

14,468 uninsured, 19.1% of county residents

Uninsured children (under age 19)	3,209 uninsured, 15.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	6,880 uninsured, 9.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	10,598 uninsured, 14.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$16,915,383
Number of registered nurses the annual Medicaid funds gain could support for a year in county	250 RNs
Number of family practice dectors the appual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

93 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Liberty County (July 2012)			
7,545 Kids under 19 in Medicaid	327 Women receiving maternity care		
1,592 CHIP kids	737 Parents in extreme poverty		
2,342 Seniors & adults with disabilities	12,543 Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Limestone County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Limestone County

5,496 uninsured, 23.5% of county residents

residents
902 uninsured, 15.8% of children in county
2,435 uninsured, 10.4% of county residents
3,935 uninsured, 16.8% of county residents
\$18,330,087
271 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

101 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Limestone County (July 2012)			
2,357	Kids under 19 in Medicaid	94	Women receiving maternity care
559	CHIP kids	248	Parents in extreme poverty
1,258	Seniors & adults with disabilities	4,516	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

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Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Lipscomb County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Lipscomb County 743 uninsured, 22.5% of county residents

Uninsured children (under age 19)	230 uninsured, 24.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	328 uninsured, 9.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	531 uninsured, 16.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$317,058
Number of registered nurses the annual Medicaid funds gain could support for a year in county	5 RNs
Number of family practice destars the appual	

Number of family practice doctors the annual

Medicaid funds gain could support for a year in county

2 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Lipscomb County (July 2012)			
181	Kids under 19 in Medicaid	10	Women receiving maternity care
66	CHIP kids	3	Parents in extreme poverty
52	Seniors & adults with disabilities	312	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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Data Sources:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Live Oak County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Live Oak County

2,487 uninsured, 21.6% of county residents

Uninsured children (under age 19)	412 uninsured, 16.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,060 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,759 uninsured, 15.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,161,636
Number of registered nurses the annual Medicaid funds gain could support for a year in county	32 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

12 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Live Oak County (July 2012)			
670	Kids under 19 in Medicaid	40	Women receiving maternity care
164	CHIP kids	116	Parents in extreme poverty
378	Seniors & adults with disabilities	1,368	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Llano County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Llano County

3,391 uninsured, 17.6% of county residents

Uninsured children (under age 19)	524 uninsured, 16.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,437 uninsured, 7.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,394 uninsured, 12.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,318,544
Number of registered nurses the annual Medicaid funds gain could support for a year in county	49 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

18 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Llano County (July 2012)			
1,022	Kids under 19 in Medicaid	56	Women receiving maternity care
330	CHIP kids	123	Parents in extreme poverty
576	Seniors & adults with disabilities	2,107	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Loving County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

19 uninsured, 23.2% of county residents Total uninsured today in Loving County

Uninsured children (under age 19) 3 uninsured, 22.3% of children in county Projected uninsured under ACA if Texas expands adult Medicaid

(moderate enrollment take-up, includes Medicaid expansion and private insurance gains)

7 uninsured, 8.5% of county residents

Projected uninsured under ACA if Texas does NOT take Medicaid option 13 uninsured, 15.7% of county residents

Projected new net annual gain in Medicaid funds for \$10,740 county (2014-2017 average) if Medicaid expanded

Number of registered nurses the annual Medicaid funds gain could support for a year in county 0 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

0 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Loving County (July 2012)		
2 Kids under 19 in Medicaid	 Women receiving maternity care 	
1 CHIP kids	Parents in extreme poverty	
1 Seniors & adults with disabilities	6 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Lubbock County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Lubbock County

66,405 uninsured, 23.8% of county residents

Uninsured children (under age 19)	8,887 uninsured, 12.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	26,215 uninsured, 9.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	45,908 uninsured, 16.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$77,725,918
Number of registered nurses the annual Medicaid funds gain could support for a year in county	1,150 RNs
funds gain could support for a year in county	1,150 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

426 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Lubbock County (July 2012)			
26,193	Kids under 19 in Medicaid	1,219	Women receiving maternity care
5,547	CHIP kids	3,321	Parents in extreme poverty
8,076	Seniors & adults with disabilities	44,356	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Lynn County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Lynn County

1,393 uninsured, 23.6% of county rocidonte

rotal armioaroa today in 27mir county	residents
Uninsured children (under age 19)	312 uninsured, 18.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	643 uninsured, 10.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,011 uninsured, 17.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$899,958
Number of registered nurses the annual Medicaid funds gain could support for a year in county	13 RNs
Number of family practice doctors the annual	F Family Destars

Medicaid funds gain could support for a year in county

5 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Lynn County (July 2012)		
612 Kids under 19 in Medicaid	25 Women receiving maternity care	
171 CHIP kids	56 Parents in extreme poverty	
210 Seniors & adults with disabilities	1,074 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Madison County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Madison County

3,390 uninsured, 24.8% of county residents

Uninsured children (under age 19)	368 uninsured, 17.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,518 uninsured, 11.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,435 uninsured, 17.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,631,037
Number of registered nurses the annual Medicaid funds gain could support for a year in county	39 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

14 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in	n Madison	County (July 2012)
1,189	Kids under 19 in Medicaid	50	Women receiving maternity care
180	CHIP kids	133	Parents in extreme poverty
464	Seniors & adults with disabilities	2,016	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Marion County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Marion County

2,232 uninsured, 21.2% of county residents

Uninsured children (under age 19)	7,646 uninsured, 12.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	888 uninsured, 8.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,547 uninsured, 14.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,979,881
Number of registered nurses the annual Medicaid funds gain could support for a year in county	44 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

16 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Marion County (July 2012)		
863 Kids under 19 in Medica	d 32 Women receiving maternity care	
193 CHIP kids	121 Parents in extreme poverty	
615 Seniors & adults with dis	abilities 1,824 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Martin County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Martin County

1,145 uninsured, 23.9% of county residents

Uninsured children (under age 19)	25 uninsured, 17.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	522 uninsured, 10.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	827 uninsured, 17.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,185,809
Number of registered nurses the annual Medicaid funds gain could support for a year in county	18 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

7 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Martin County (July 2012)		
65	Kids under 19 in Medicaid	4 Women receiving maternity care
101	CHIP kids	Parents in extreme poverty
8	Seniors & adults with disabilities	180 Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

For more information or to request an interview, please contact Brian Stephens at stephens@cppp.org or 512.320.0222, ext. 112. The data presented here may become outdated. For the most recent information, visit www.cppp.org.

About the Center

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Mason County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Mason County 795 uninsured, 19.8% of county residents

Uninsured children (under age 19)	613 uninsured, 19.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	350 uninsured, 8.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	568 uninsured, 14.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$481,083
Number of registered nurses the annual Medicaid funds gain could support for a year in county	7 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county 3 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Mason County (July 2012)			
258	Kids under 19 in Medicaid	11	Women receiving maternity care
54	CHIP kids	15	Parents in extreme poverty
112	Seniors & adults with disabilities	450	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Matagorda County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Matagorda County

9,311 uninsured, 25.4% of county residents

	residents
Uninsured children (under age 19)	359 uninsured, 17.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,571 uninsured, 12.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	6,894 uninsured, 18.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$9,062,445
Number of registered nurses the annual Medicaid funds gain could support for a year in county	134 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

50 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Matagorda County (July 2012)				
	4,450	Kids under 19 in Medicaid	173	Women receiving maternity care
	822	CHIP kids	458	Parents in extreme poverty
	1,419	Seniors & adults with disabilities	7,322	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Maverick County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Maverick County

14,392 uninsured, 26.5% of county residents

	residents
Uninsured children (under age 19)	266 uninsured, 17.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	6,479 uninsured, 11.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	10,356 uninsured, 19.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$25,325,733
Number of registered nurses the annual Medicaid funds gain could support for a year in county	375 RNs
Number of family practice dectors the appual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

139 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Maverick County (July 2012)			
9,171	Kids under 19 in Medicaid	379	Women receiving maternity care
2,268	CHIP kids	731	Parents in extreme poverty
4,649	Seniors & adults with disabilities	17,198	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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McCulloch County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in McCulloch County

1,768 uninsured, 21.3% of county residents

	residents
Uninsured children (under age 19)	227 uninsured, 25.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	788 uninsured, 9.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,268 uninsured, 15.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,636,696
Number of registered nurses the annual Medicaid funds gain could support for a year in county	39 RNs
Number of family practice dectars the appual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

14 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in McCulloch County (July 2012)		
836 Kids under 19 in Medicaid	34 Women receiving maternity care	
214 CHIP kids	91 Parents in extreme poverty	
424 Seniors & adults with disabilities	1,599 Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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McLennan County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in McLennan County residents 1,723 uninsured, 17.1% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands 25,245 uninsured, 10.7% of county adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 40,907 uninsured, 17.4% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$58,016,366 county (2014-2017 average) if Medicaid expanded

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

Number of registered nurses the annual Medicaid

funds gain could support for a year in county

318 Family Doctors

858 RNs

57,209 uninsured, 24.4% of county

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in McLennan County (July 2012)			
24,829	Kids under 19 in Medicaid	935	Women receiving maternity care
4,649	CHIP kids	2,815	Parents in extreme poverty
8,365	Seniors & adults with disabilities	41,593	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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McMullen County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in McMullen County 141 uninsured, 19.9% of county residents

Uninsured children (under age 19)	2,909 uninsured, 15.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	61 uninsured, 8.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	100 uninsured, 14.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$60,368
Number of registered nurses the annual Medicaid funds gain could support for a year in county	1 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

0 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in McMullen County (July 2012)			
	17	Kids under 19 in Medicaid	2	Women receiving maternity care
İ	7	CHIP kids	7	Parents in extreme poverty
	19	Seniors & adults with disabilities	52	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Medina County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Medina County

11,413 uninsured, 24.8% of county residents

Uninsured children (under age 19)	1,937 uninsured, 15.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	5,291 uninsured, 11.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	8,291 uninsured, 18.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$11,960,546
Number of registered nurses the annual Medicaid funds gain could support for a year in county	177 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

66 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Medina County (July 2012)			
3,746	Kids under 19 in Medicaid	142	Women receiving maternity care
903	CHIP kids	445	Parents in extreme poverty
1,600	Seniors & adults with disabilities	6,836	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

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Menard County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Menard County 459 uninsured, 20.5% of county residents

Uninsured children (under age 19)	131 uninsured, 28.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	211 uninsured, 9.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	333 uninsured, 14.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$564,718
Number of registered nurses the annual Medicaid funds gain could support for a year in county	8 RNs
Number of family practice doctors the annual	

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Menard County (July 2012)			
159	Kids under 19 in Medicaid	7	Women receiving maternity care
51	CHIP kids	14	Parents in extreme poverty
113	Seniors & adults with disabilities	344	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private** and public insurance coverage gains under the ACA would cut Texas' uninsured in half, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



3 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Midland County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

29,669 uninsured, 21.7% of county Total uninsured today in Midland County residents 5,872 uninsured, 15% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands **12,991 uninsured, 9.5% of county** adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 21,163 uninsured, 15.5% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$27,618,240 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid 409 RNs funds gain could support for a year in county Number of family practice doctors the annual

Medicaid funds gain could support for a year in county

152 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Midland County (July 2012)			
9,822	Kids under 19 in Medicaid	627	Women receiving maternity care
2,362	CHIP kids	1,042	Parents in extreme poverty
3,063	Seniors & adults with disabilities	16,916	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Milam County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Milam County

5,608 uninsured, 22.7% of county residents

Uninsured children (under age 19)	1,061 uninsured, 15.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,561 uninsured, 10.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,054 uninsured, 16.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,740,161
Number of registered nurses the annual Medicaid funds gain could support for a year in county	115 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

42 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Milam County (July 2012)			
2,554	Kids under 19 in Medicaid	88	Women receiving maternity care
533	CHIP kids	345	Parents in extreme poverty
1,028	Seniors & adults with disabilities	4,548	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Mills County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Mills County 950 uninsured, 19.2% of county residents

Uninsured children (under age 19)	312 uninsured, 25.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	409 uninsured, 8.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	674 uninsured, 13.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,555,238
Number of registered nurses the annual Medicaid funds gain could support for a year in county	23 RNs
Number of family practice doctors the annual	

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Mills County (July 2012)			
424	Kids under 19 in Medicaid	7	Women receiving maternity care
82	CHIP kids	41	Parents in extreme poverty
180	Seniors & adults with disabilities	734	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private** and public insurance coverage gains under the ACA would cut Texas' uninsured in half, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



9 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Mitchell County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Mitchell County

2,402 uninsured, 25.5% of county residents

Uninsured children (under age 19)	256 uninsured, 13.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,076 uninsured, 11.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,726 uninsured, 18.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,581,479
Number of registered nurses the annual Medicaid funds gain could support for a year in county	23 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

9 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Mitchell County (July 2012)		
63	1 Kids under 19 in Medicaid	37 Women receiving maternity care
15	2 CHIP kids	69 Parents in extreme poverty
32	2 Seniors & adults with disabilities	1,211 Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Montague County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Montague County

3,897 uninsured, 19.8% of county residents

Uninsured children (under age 19)	812 uninsured, 17.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,628 uninsured, 8.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,740 uninsured, 13.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,377,484
Number of registered nurses the annual Medicaid funds gain could support for a year in county	65 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

24 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Montague County (July 2012)				
1,335	Kids under 19 in Medicaid	72	Women receiving maternity care	
409	CHIP kids	135	Parents in extreme poverty	
670	Seniors & adults with disabilities	2,621	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

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Montgomery County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Montgomery County

87,359 uninsured, 19.2% of county residents

	residents
Uninsured children (under age 19)	18,647 uninsured, 14.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	41,678 uninsured, 9.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	64,062 uninsured, 14.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$58,679,444
Number of registered nurses the annual Medicaid funds gain could support for a year in county	868 RNs
Number of family practice dectors the appual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

322 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Montgomery County (July 2012)			
32,989	Kids under 19 in Medicaid	1,394	Women receiving maternity care
8,342	CHIP kids	2,770	Parents in extreme poverty
7,985	Seniors & adults with disabilities	53,480	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Moore County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Moore County

5,656 uninsured, 25.8% of county residents

Uninsured children (under age 19)	1,218 uninsured, 16.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,606 uninsured, 11.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,101 uninsured, 18.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,223,240
Number of registered nurses the annual Medicaid funds gain could support for a year in county	48 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

18 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Moore County (July 2012)				
2,383	Kids under 19 in Medicaid	141	Women receiving maternity care	
599	CHIP kids	150	Parents in extreme poverty	
394	Seniors & adults with disabilities	3,667	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Morris County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Morris County

2,816 uninsured, 21.8% of county residents

Uninsured children (under age 19)	439 uninsured, 13.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,158 uninsured, 9.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,970 uninsured, 15.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,606,677
Number of registered nurses the annual Medicaid funds gain could support for a year in county	68 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

25 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Morris County (July 2012)			
1,521	Kids under 19 in Medicaid	66	Women receiving maternity care
258	CHIP kids	200	Parents in extreme poverty
775	Seniors & adults with disabilities	2,820	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Motley County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Motley County **222 uninsured, 18.3% of county residents**

Uninsured children (under age 19) 60 uninsured, 21.3% of children in county

Projected uninsured under ACA if Texas expands adult Medicaid

(moderate enrollment take-up, includes Medicaid expansion and private insurance gains)

96 uninsured, 7.9% of county residents

Projected uninsured under ACA if Texas does NOT take Medicaid option 158 uninsur

158 uninsured, 13.0% of county residents

Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded

\$214,959

Number of registered nurses the annual Medicaid funds gain could support for a year in county

3 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

1 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Motley County (July 2012)				
68	Kids under 19 in Medicaid	5	Women receiving maternity care	
29	CHIP kids	7	Parents in extreme poverty	
49	Seniors & adults with disabilities	158	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Nacogdoches County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Nacogdoches County

15,799 uninsured, 24.5% of county residents

Uninsured children (under age 19)	2,213 uninsured, 14.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	6,847 uninsured, 10.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	11,233 uninsured, 17.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$16,336,048
Number of registered nurses the annual Medicaid funds gain could support for a year in county	242 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

90 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Nacogdoches County (July 2012)			
6,671	Kids under 19 in Medicaid	239	Women receiving maternity care
966	CHIP kids	705	Parents in extreme poverty
2,305	Seniors & adults with disabilities	10,886	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Navarro County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Navarro County

11,375 uninsured, 23.8% of county residents

	100.00
Uninsured children (under age 19)	2,293 uninsured, 17.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	5,156 uninsured, 10.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	8,203 uninsured, 17.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$14,265,734
Number of registered nurses the annual Medicaid funds gain could support for a year in county	211 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

78 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Navarro County (July 2012)				
5,969 Kid	ds under 19 in Medicaid	210	Women receiving maternity care	
1,059 CH	IIP kids	540	Parents in extreme poverty	
2,230 Ser	niors & adults with disabilities	10,008	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Newton County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Newton County

3,161 uninsured, 21.9% of county residents

Uninsured children (under age 19)	512 uninsured, 14.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,250 uninsured, 8.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,186 uninsured, 15.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,258,965
Number of registered nurses the annual Medicaid funds gain could support for a year in county	48 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

18 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Newton County (July 2012)			
1,075	Kids under 19 in Medicaid	55	Women receiving maternity care
177	CHIP kids	154	Parents in extreme poverty
615	Seniors & adults with disabilities	2,076	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Nolan County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Nolan County

3,435 uninsured, 22.6% of county residents

Uninsured children (under age 19)	581 uninsured, 14.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,532 uninsured, 10.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,464 uninsured, 16.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,038,151
Number of registered nurses the annual Medicaid funds gain could support for a year in county	75 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

28 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Nolan County (July 2012)			
1,570	Kids under 19 in Medicaid	70	Women receiving maternity care
392	CHIP kids	185	Parents in extreme poverty
777	Seniors & adults with disabilities	2,994	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Nueces County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Nueces County

78,275 uninsured, 23.0% of county residents

	residents
Uninsured children (under age 19)	10,413 uninsured, 11.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	32,555 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	54,958 uninsured, 16.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$127,109,928
Number of registered nurses the annual Medicaid funds gain could support for a year in county	1,881 RNs
Number of family practice destars the appual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

697 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Nueces County (July 2012)			
37,356	Kids under 19 in Medicaid	1,710	Women receiving maternity care
7,439	CHIP kids	5,903	Parents in extreme poverty
14,526	Seniors & adults with disabilities	66,934	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Ochiltree County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Ochiltree County

2,527 uninsured, 24.7% of county residents

Uninsured children (under age 19)	699 uninsured, 20.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,161 uninsured, 11.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,830 uninsured, 17.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,098,485
Number of registered nurses the annual Medicaid funds gain could support for a year in county	16 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

6 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Ochiltree County (July 2012)			
702	Kids under 19 in Medicaid	41	Women receiving maternity care
241	CHIP kids	39	Parents in extreme poverty
158	Seniors & adults with disabilities	1,181	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Oldham County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

419 uninsured, 20.4% of county residents Total uninsured today in Oldham County Uninsured children (under age 19) 88 uninsured, 17.9% of children in county Projected uninsured under ACA if Texas expands adult Medicaid 175 uninsured, 8.5% of county residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 295 uninsured, 14.4% of county residents Projected new net annual gain in Medicaid funds for \$177,612 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 3 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

1 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Oldham County (July 2012)			
237	Kids under 19 in Medicaid	6	Women receiving maternity care
32	CHIP kids	9	Parents in extreme poverty
39	Seniors & adults with disabilities	323	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Orange County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Orange County

16,390 uninsured, 20.0% of county residents

Uninsured children (under age 19)	2,499 uninsured, 11.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	6,869 uninsured, 8.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	11,534 uninsured, 14.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$15,911,754
Number of registered nurses the annual Medicaid funds gain could support for a year in county	235 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

87 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Orange County (July 2012)			
7,498 Ki	ids under 19 in Medicaid	408	Women receiving maternity care
1,559 C	HIP kids	1,076	Parents in extreme poverty
2,841 Se	eniors & adults with disabilities	13,382	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Palo Pinto County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Palo Pinto County

5,960 uninsured, 21.2% of county residents

Uninsured children (under age 19)	1,248 uninsured, 17.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,534 uninsured, 9.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,213 uninsured, 15.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$9,623,673
Number of registered nurses the annual Medicaid funds gain could support for a year in county	142 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

53 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Palo Pinto County (July 2012)			
2,663	Kids under 19 in Medicaid	122	Women receiving maternity care
552	CHIP kids	225	Parents in extreme poverty
932	Seniors & adults with disabilities	4,494	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Panola County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Panola County

5,296 uninsured, 22.3% of county residents

Uninsured children (under age 19)	879 uninsured, 14.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,188 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,711 uninsured, 15.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,012,417
Number of registered nurses the annual Medicaid funds gain could support for a year in county	74 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

27 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Panola County (July 2012)			
1,931 Kids under 19 in Medicaid 79 Women receiving maternity care			
356	CHIP kids	189	Parents in extreme poverty
840	Seniors & adults with disabilities	3,395	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Parker County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Parker County

20,076 uninsured, 17.2% of county residents

Uninsured children (under age 19)	4,385 uninsured, 14.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	9,546 uninsured, 8.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	14,706 uninsured, 12.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$13,447,518
Number of registered nurses the annual Medicaid funds gain could support for a year in county	199 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

74 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Parker County (July 2012)			
7,324	Kids under 19 in Medicaid	353	Women receiving maternity care
1,668	CHIP kids	702	Parents in extreme poverty
2,077	Seniors & adults with disabilities	12,124	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Parmer County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Parmer County

2,615 uninsured, 25.5% of county residents

Uninsured children (under age 19)	682 uninsured, 20.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,240 uninsured, 12.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,914 uninsured, 18.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,216,588
Number of registered nurses the annual Medicaid funds gain could support for a year in county	18 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

7 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Parmer County (July 2012)			
945	Kids under 19 in Medicaid	35	Women receiving maternity care
370	CHIP kids	53	Parents in extreme poverty
236	Seniors & adults with disabilities	1,639	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Pecos County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Pecos County

3,948 uninsured, 25.5% of county residents

Uninsured children (under age 19)	711 uninsured, 17.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,728 uninsured, 11.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,816 uninsured, 18.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,519,756
Number of registered nurses the annual Medicaid funds gain could support for a year in county	52 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

19 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Pecos County (July 2012)			
1,274	Kids under 19 in Medicaid	58	Women receiving maternity care
244	CHIP kids	100	Parents in extreme poverty
590	Seniors & adults with disabilities	2,266	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Polk County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Polk County

10,091 uninsured, 22.2% of county residents

Uninsured children (under age 19)	1,750 uninsured, 17.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,381 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	7,179 uninsured, 15.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$13,043,227
Number of registered nurses the annual Medicaid funds gain could support for a year in county	193 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

72 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Polk County (July 2012)				
	4,419	Kids under 19 in Medicaid	186	Women receiving maternity care
	812	CHIP kids	549	Parents in extreme poverty
	2,078	Seniors & adults with disabilities	8,044	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Potter County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Potter County

29,439 uninsured, 24.3% of county residents

Uninsured children (under age 19)	5,411 uninsured, 15.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	13,286 uninsured, 11.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	21,201 uninsured, 17.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$36,024,408
Number of registered nurses the annual Medicaid funds gain could support for a year in county	533 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

198 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Potter County (July 2012)			
16,438	Kids under 19 in Medicaid	765	Women receiving maternity care
2,675	CHIP kids	1,818	Parents in extreme poverty
4,179	Seniors & adults with disabilities	25,875	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Presidio County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Presidio County

1,871 uninsured, 23.9% of county residents

	residents
Uninsured children (under age 19)	507 uninsured, 21.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	839 uninsured, 10.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,345 uninsured, 17.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,103,682
Number of registered nurses the annual Medicaid funds gain could support for a year in county	31 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

12 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Presidio County (July 2012)				
895	Kids under 19 in Medicaid	31	Women receiving maternity care	
193	CHIP kids	57	Parents in extreme poverty	
845	Seniors & adults with disabilities	2,021	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Rains County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Rains County

2,230 uninsured, 20.4% of county residents

rotal armiourou today in realito obality	residents
Uninsured children (under age 19)	455 uninsured, 18.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	934 uninsured, 8.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,569 uninsured, 14.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,811,698
Number of registered nurses the annual Medicaid funds gain could support for a year in county	27 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

10 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Rains County (July 2012)			
750	Kids under 19 in Medicaid	43	Women receiving maternity care
225	CHIP kids	79	Parents in extreme poverty
351	Seniors & adults with disabilities	1,448	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Randall County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Randall County

26,345 uninsured, 21.8% of county residents

Uninsured children (under age 19)	4,452 uninsured, 14.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	11,243 uninsured, 9.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	18,643 uninsured, 15.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$10,284,898
Number of registered nurses the annual Medicaid funds gain could support for a year in county	152 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

56 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Randall County (July 2012)			
6,014	Kids under 19 in Medicaid	388	Women receiving maternity care
1,693	CHIP kids	892	Parents in extreme poverty
1,727	Seniors & adults with disabilities	10,714	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Reagan County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Reagan County 875 uninsured, 26.0% of county residents

Uninsured children (under age 19)	242 uninsured, 22.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	412 uninsured, 12.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	639 uninsured, 19.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$480,800
Number of registered nurses the annual Medicaid funds gain could support for a year in county	7 RNs
Number of family practice doctors the annual	

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Reagan County (July 2012)			
215	Kids under 19 in Medicaid	15	Women receiving maternity care
68	CHIP kids	14	Parents in extreme poverty
84	Seniors & adults with disabilities	396	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private** and public insurance coverage gains under the ACA would cut Texas' uninsured in half, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



3 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Real County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Real County 623 uninsured, 18.8% of county residents

Uninsured children (under age 19)	153 uninsured, 22.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	263 uninsured, 7.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	439 uninsured, 13.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$858,866
Number of registered nurses the annual Medicaid funds gain could support for a year in county	13 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual

Medicaid funds gain could support for a year in county

5 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Real County (July 2012)			
329	Kids under 19 in Medicaid	10	Women receiving maternity care
53	CHIP kids	40	Parents in extreme poverty
217	Seniors & adults with disabilities	649	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Red River County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Red River County

2,714 uninsured, 21.1% of county residents

Uninsured children (under age 19)	391 uninsured, 13.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,117 uninsured, 8.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,900 uninsured, 14.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,239,139
Number of registered nurses the annual Medicaid funds gain could support for a year in county	63 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

23 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Red River County (July 2012)			
1,140	Kids under 19 in Medicaid	59	Women receiving maternity care
233	CHIP kids	141	Parents in extreme poverty
886	Seniors & adults with disabilities	2,459	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Reeves County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Reeves County

3,629 uninsured, 26.3% of county residents

Uninsured children (under age 19)	501 uninsured, 15.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,601 uninsured, 11.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,595 uninsured, 18.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,234,320
Number of registered nurses the annual Medicaid funds gain could support for a year in county	63 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

23 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Reeves County (July 2012)				
	1,228	Kids under 19 in Medicaid	68	Women receiving maternity care
	224	CHIP kids	133	Parents in extreme poverty
	720	Seniors & adults with disabilities	2,373	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Refugio County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Refugio County

1,627 uninsured, 22.0% of county residents

	residents
Uninsured children (under age 19)	276 uninsured, 14.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	706 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,157 uninsured, 15.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,205,668
Number of registered nurses the annual Medicaid funds gain could support for a year in county	33 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

12 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Refugio County (July 2012)			
650 k	Kids under 19 in Medicaid	30	Women receiving maternity care
135 (CHIP kids	73	Parents in extreme poverty
355	Seniors & adults with disabilities	1,243	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Roberts County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

188 uninsured, 20.2% of county residents Total uninsured today in Roberts County Uninsured children (under age 19) 44 uninsured, 17.3% of children in county Projected uninsured under ACA if Texas expands adult Medicaid 77 uninsured, 8.3% of county residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 131 uninsured, 14.1% of county residents Projected new net annual gain in Medicaid funds for \$30,373 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 0 RNs Number of family practice doctors the annual

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Roberts County (July 2012)			
24 Kids under 19 in Medic	aid 3	Women receiving maternity care	
3 CHIP kids	1	Parents in extreme poverty	
5 Seniors & adults with d	isabilities 36	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



0 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Data Sources:

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Robertson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Robertson County

3,860 uninsured, 23.2% of county residents

Uninsured children (under age 19)	749 uninsured, 17.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,699 uninsured, 10.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,758 uninsured, 16.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,546,225
Number of registered nurses the annual Medicaid funds gain could support for a year in county	67 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

25 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Robertson County (July 2012)			
1,833	Kids under 19 in Medicaid	61	Women receiving maternity care
245	CHIP kids	217	Parents in extreme poverty
775	Seniors & adults with disabilities	3,131	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Rockwall County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Rockwall County

14,268 uninsured, 18.2% of county residents

Uninsured children (under age 19)	3,071 uninsured, 12.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	7,046 uninsured, 9.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	10,585 uninsured, 13.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,153,624
Number of registered nurses the annual Medicaid funds gain could support for a year in county	106 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

39 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Rockwall County (July 2012)			
3,507 K	Kids under 19 in Medicaid	119	Women receiving maternity care
1,317 C	CHIP kids	291	Parents in extreme poverty
1,042 S	Seniors & adults with disabilities	6,276	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Runnels County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Runnels County

2,266 uninsured, 21.6% of county residents

Uninsured children (under age 19)	452 uninsured, 16.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,012 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,626 uninsured, 15.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,837,920
Number of registered nurses the annual Medicaid funds gain could support for a year in county	42 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

16 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Runnels County (July 2012)			
853 Kids under 19 ir	n Medicaid	41	Women receiving maternity care
265 CHIP kids		91	Parents in extreme poverty
483 Seniors & adult	s with disabilities 1,7	733	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Rusk County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Rusk County

12,626 uninsured, 23.7% of county residents

Uninsured children (under age 19)	2,092 uninsured, 16.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	5,418 uninsured, 10.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	8,950 uninsured, 16.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$11,877,885
Number of registered nurses the annual Medicaid funds gain could support for a year in county	176 RNs
Number of family practice dectors the appual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

65 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Rusk County (July 2012)				
4,	,321	Kids under 19 in Medicaid	196	Women receiving maternity care
1,	,118	CHIP kids	384	Parents in extreme poverty
1,	,736	Seniors & adults with disabilities	7,755	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Sabine County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Sabine County

2,041 uninsured, 18.8% of county

	residents
Uninsured children (under age 19)	369 uninsured, 16.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	836 uninsured, 7.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,426 uninsured, 13.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,613,847
Number of registered nurses the annual Medicaid funds gain could support for a year in county	39 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

14 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Sabine County (July 2012)			
637 Kids under 19 in Medicaid	17 Women receiving maternity care		
164 CHIP kids	93 Parents in extreme poverty		
438 Seniors & adults with disabilities	1,349 Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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San Augustine County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in San Augustine County

1,850 uninsured, 20.9% of county residents

, , ,	residents
Uninsured children (under age 19)	330 uninsured, 17.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	759 uninsured, 8.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,294 uninsured, 14.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,466,604
Number of registered nurses the annual Medicaid funds gain could support for a year in county	51 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

19 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in San Augustine County (July 2012)			
1,072	Kids under 19 in Medicaid	48	Women receiving maternity care
149	CHIP kids	145	Parents in extreme poverty
710	Seniors & adults with disabilities	2,124	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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San Jacinto County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in San Jacinto County

5,748 uninsured, 21.8% of county residents

Uninsured children (under age 19)	1,304 uninsured, 19.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,433 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,057 uninsured, 15.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,658,075
Number of registered nurses the annual Medicaid funds gain could support for a year in county	69 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

26 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in San Jacinto County (July 2012)			
3,127	Kids under 19 in Medicaid	111	Women receiving maternity care
451	CHIP kids	422	Parents in extreme poverty
1,333	Seniors & adults with disabilities	5,444	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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San Patricio County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in San Patricio County

14,269 uninsured, 22.0% of county residents

	residents
Uninsured children (under age 19)	2,110 uninsured, 11.2% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	5,931 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	10,017 uninsured, 15.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$20,970,365
Number of registered nurses the annual Medicaid funds gain could support for a year in county	310 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

115 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in San Patricio County (July 2012)			
7,261	Kids under 19 in Medicaid	347	Women receiving maternity care
1,684	CHIP kids	1,148	Parents in extreme poverty
2,850	Seniors & adults with disabilities	13,290	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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San Saba County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in San Saba County

1,359 uninsured, 22.2% of county residents

Uninsured children (under age 19)	255 uninsured, 19.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	604 uninsured, 9.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	974 uninsured, 15.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,327,003
Number of registered nurses the annual Medicaid funds gain could support for a year in county	20 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

7 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in San Saba County (July 2012)				
507	Kids under 19 in Medicaid	28	Women receiving maternity care	
145	CHIP kids	67	Parents in extreme poverty	
205	Seniors & adults with disabilities	952	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Schleicher County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Schleicher County 821 uninsured, 23.7% of county residents

Uninsured children (under age 19)	270 uninsured, 23.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	379 uninsured, 11.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	596 uninsured, 17.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$469,105
Number of registered nurses the annual Medicaid funds gain could support for a year in county	7 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

3 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the

annicated for emergency care, mental median, public median and more.			
Medicaid and CHIP Today in	Schleicher County (July 2012)		
197 Kids under 19 in Medicaid	10 Women receiving maternity care		

Medicald and Chip Today in Schleicher County (July 2012)			
197 K	Kids under 19 in Medicaid	10	Women receiving maternity care
59 C	CHIP kids	9	Parents in extreme poverty
100 S	Seniors & adults with disabilities	375	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

uninsured for emergency care, mental health, public health and more



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Scurry County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Scurry County

4,006 uninsured, 23.7% of county residents

Uninsured children (under age 19)	699 uninsured, 15.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,790 uninsured, 10.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,876 uninsured, 17.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,009,411
Number of registered nurses the annual Medicaid funds gain could support for a year in county	45 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

17 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Scurry County (July 2012)			
1,321	Kids under 19 in Medicaid	80	Women receiving maternity care
321	CHIP kids	161	Parents in extreme poverty
493	Seniors & adults with disabilities	2,376	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Shackelford County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

677 uninsured, 20.0% of county residents Total uninsured today in Shackelford County Uninsured children (under age 19) 192 uninsured, 22% of children in county Projected uninsured under ACA if Texas expands 283 uninsured, 8.4% of county residents adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 476 uninsured, 14.1% of county residents Projected new net annual gain in Medicaid funds for \$477,027 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 7 RNs Number of family practice doctors the annual

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Shackelford County (July 2012)				
1	195	Kids under 19 in Medicaid	12	Women receiving maternity care
	48	CHIP kids	17	Parents in extreme poverty
	80	Seniors & adults with disabilities	352	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



3 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Shelby County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Shelby County

5,840 uninsured, 22.9% of county residents

	1001001110
Uninsured children (under age 19)	1,290 uninsured, 18.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,548 uninsured, 10.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,161 uninsured, 16.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,233,841
Number of registered nurses the annual Medicaid funds gain could support for a year in county	107 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

40 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Shelby County (July 2012)			
3,144	Kids under 19 in Medicaid	94	Women receiving maternity care
566	CHIP kids	245	Parents in extreme poverty
1,313	Seniors & adults with disabilities	5,362	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
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 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Sherman County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

707 uninsured, 23.3% of county residents Total uninsured today in Sherman County Uninsured children (under age 19) 286 uninsured, 30% of children in county Projected uninsured under ACA if Texas expands 320 uninsured, 10.5% of county residents adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 510 uninsured, 16.8% of county residents Projected new net annual gain in Medicaid funds for \$254,732 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 4 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

1 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Sherman County (July 2012)				
184	Kids under 19 in Medicaid	8	Women receiving maternity care	
89	CHIP kids	7	Parents in extreme poverty	
29	Seniors & adults with disabilities	317	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Smith County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Smith County

47,022 uninsured, 22.4% of county residents

Uninsured children (under age 19)	9,908 uninsured, 17.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	22,420 uninsured, 10.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	34,475 uninsured, 16.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$48,718,236
Number of registered nurses the annual Medicaid funds gain could support for a year in county	721 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

267 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Smith County (July 2012)				
19,625	Kids under 19 in Medicaid	853	Women receiving maternity care	
4,814	CHIP kids	1,662	Parents in extreme poverty	
6,439	Seniors & adults with disabilities	33,393	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Somervell County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Somervell County

1,822 uninsured, 21.5% of county

Total drillisdica today in comerveil county	residents
Uninsured children (under age 19)	447 uninsured, 19.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	778 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,290 uninsured, 15.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,512,479
Number of registered nurses the annual Medicaid funds gain could support for a year in county	22 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

8 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Somervell County (July 2012)				
605	Kids under 19 in Medicaid	21	Women receiving maternity care	
199	CHIP kids	54	Parents in extreme poverty	
224	Seniors & adults with disabilities	1,103	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Starr County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Starr County

16,158 uninsured, 26.5% of county residents

Uninsured children (under age 19)	3,520 uninsured, 16.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	7,279 uninsured, 11.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	11,630 uninsured, 19.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$51,834,564
Number of registered nurses the annual Medicaid funds gain could support for a year in county	767 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

284 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Starr County (July 2012)			
13,972	Kids under 19 in Medicaid	444	Women receiving maternity care
2,266	CHIP kids	967	Parents in extreme poverty
5,833	Seniors & adults with disabilities	23,482	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Stephens County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Stephens County

2,041 uninsured, 21.2% of county residents

	residents
Uninsured children (under age 19)	444 uninsured, 18.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	884 uninsured, 9.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,451 uninsured, 15.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,661,835
Number of registered nurses the annual Medicaid funds gain could support for a year in county	39 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

15 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Stephens County (July 2012)				
851 Kids under 19 in Medicaid	42 Women receiving maternity care			
228 CHIP kids	61 Parents in extreme poverty			
348 Seniors & adults with disabilities	1,530 Medicaid and CHIP total			

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Sterling County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

257 uninsured, 22.5% of county residents Total uninsured today in Sterling County Uninsured children (under age 19) 64 uninsured, 22.4% of children in county Projected uninsured under ACA if Texas expands adult Medicaid 114 uninsured, 10.0% of county residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 184 uninsured, 16.1% of county residents Projected new net annual gain in Medicaid funds for \$227,548 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 3 RNs

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Sterling County (July 2012)				
62	Kids under 19 in Medicaid	0	Women receiving maternity care	
25	CHIP kids	5	Parents in extreme poverty	
50	Seniors & adults with disabilities	142	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private** and public insurance coverage gains under the ACA would cut Texas' uninsured in half, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



1 Family Doctors

Number of family practice doctors the annual

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Stonewall County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

288 uninsured, 19.3% of county residents Total uninsured today in Stonewall County Uninsured children (under age 19) 84 uninsured, 23.7% of children in county Projected uninsured under ACA if Texas expands 121 uninsured, 8.1% of county residents adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 203 uninsured, 13.6% of county residents Projected new net annual gain in Medicaid funds for \$328,390 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 5 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

2 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Stonewall County (July 2012)				
100	Kids under 19 in Medicaid	4	Women receiving maternity care	
33	CHIP kids	16	Parents in extreme poverty	
60	Seniors & adults with disabilities	213	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

For more information or to request an interview, please contact Brian Stephens at stephens@cppp.org or 512.320.0222, ext. 112. The data presented here may become outdated. For the most recent information, visit www.cppp.org.

About the Center

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Sutton County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Sutton County

1,034 uninsured, 25.0% of county residents

Uninsured children (under age 19)	239 uninsured, 19.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	491 uninsured, 11.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	757 uninsured, 18.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$532,636
Number of registered nurses the annual Medicaid funds gain could support for a year in county	8 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

3 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Sutton County (July 2012)			
284	Kids under 19 in Medicaid	17	Women receiving maternity care
81	CHIP kids	37	Parents in extreme poverty
110	Seniors & adults with disabilities	529	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Swisher County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Swisher County

1,837 uninsured, 23.4% of county residents

Uninsured children (under age 19)	356 uninsured, 16.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	833 uninsured, 10.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,325 uninsured, 16.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,088,243
Number of registered nurses the annual Medicaid funds gain could support for a year in county	16 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

6 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Swisher County (July 2012)				
842 Kids under 19 in Medicaid	38 Women receiving maternity care			
197 CHIP kids	69 Parents in extreme poverty			
240 Seniors & adults with disabilities	1,386 Medicaid and CHIP total			

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Tarrant County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Tarrant County residents 75,824 uninsured, 14.4% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands 216,906 uninsured, 12.0% of county adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 314,063 uninsured, 17.4% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$324,209,552 county (2014-2017 average) if Medicaid expanded

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

Number of registered nurses the annual Medicaid

funds gain could support for a year in county

1,779 Family Doctors

4.797 RNs

415,186 uninsured, 23.0% of county

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Tarrant County (July 2012)				
162,423	Kids under 19 in Medicaid	6,041	Women receiving maternity care	
43,278	CHIP kids	10,155	Parents in extreme poverty	
38,130	Seniors & adults with disabilities	260,027	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Taylor County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Taylor County

29,041 uninsured, 22.1% of county residents

Uninsured children (under age 19)	4,293 uninsured, 12.8% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	11,827 uninsured, 9.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	20,262 uninsured, 15.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$49,996,287
Number of registered nurses the annual Medicaid funds gain could support for a year in county	740 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

274 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Taylor County (July 2012)			
11,623	Kids under 19 in Medicaid	625	Women receiving maternity care
2,631	CHIP kids	1,479	Parents in extreme poverty
4,730	Seniors & adults with disabilities	21,088	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Terrell County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

210 uninsured, 21.3% of county residents Total uninsured today in Terrell County Uninsured children (under age 19) 59 uninsured, 25.3% of children in county Projected uninsured under ACA if Texas expands 90 uninsured, 9.1% of county residents adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT take Medicaid option 149 uninsured, 15.1% of county residents Projected new net annual gain in Medicaid funds for \$154,622 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid funds gain could support for a year in county 2 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

1 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Terrell County (July 2012)				
35	Kids under 19 in Medicaid	Women receiving maternity care		
9	CHIP kids	 Parents in extreme poverty 		
43	Seniors & adults with disabilities	92 Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Terry County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Terry County

3,124 uninsured, 24.7% of county residents

Uninsured children (under age 19)	582 uninsured, 17.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,447 uninsured, 11.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,269 uninsured, 17.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,194,862
Number of registered nurses the annual Medicaid funds gain could support for a year in county	62 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

23 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Terry County (July 2012)				
1,537	Kids under 19 in Medicaid	64	Women receiving maternity care	
345	CHIP kids	136	Parents in extreme poverty	
564	Seniors & adults with disabilities	2,646	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Throckmorton County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Throckmorton County 305 uninsured, 18.6% of county residents

Uninsured children (under age 19)	102 uninsured, 26.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	128 uninsured, 7.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	215 uninsured, 13.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$285,175
Number of registered nurses the annual Medicaid funds gain could support for a year in county	4 RNs
Number of family practice doctors the annual	

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Throckmorton County (July 2012)				
91	Kids under 19 in Medicaid	4	Women receiving maternity care	
32	CHIP kids	11	Parents in extreme poverty	
46	Seniors & adults with disabilities	184	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private** and public insurance coverage gains under the ACA would cut Texas' uninsured in half, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



2 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Titus County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Titus County

8,265 uninsured, 25.6% of county residents

Uninsured children (under age 19)	1,836 uninsured, 17.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,043 uninsured, 12.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	6,112 uninsured, 18.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$8,807,836
Number of registered nurses the annual Medicaid funds gain could support for a year in county	130 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

48 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Titus County (July 2012)				
4,403	Kids under 19 in Medicaid	123	Women receiving maternity care	
1,077	CHIP kids	305	Parents in extreme poverty	
1,057	Seniors & adults with disabilities	6,965	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Tom Green County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Tom Green County

24,904 uninsured, 22.6% of county residents

Uninsured children (under age 19)	3,635 uninsured, 13.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	10,325 uninsured, 9.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	17,469 uninsured, 15.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$36,042,180
Number of registered nurses the annual Medicaid funds gain could support for a year in county	533 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

198 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Tom Green County (July 2012)				
8,812 Kids	under 19 in Medicaid	483	Women receiving maternity care	
2,288 CHII	P kids	1,136	Parents in extreme poverty	
3,858 Seni	iors & adults with disabilities	16,577	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Travis County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

233,067 uninsured, 22.8% of county Total uninsured today in Travis County residents 32,605 uninsured, 12.8% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands 119,442 uninsured, 11.7% of county adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 175,118 uninsured, 17.1% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$224,135,916 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

funds gain could support for a year in county

1,230 Family Doctors

3.317 RNs

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Travis County (July 2012)				
81,995 K	ids under 19 in Medicaid	2,535	Women receiving maternity care	
17,694 C	CHIP kids	8,671	Parents in extreme poverty	
20,699 S	Seniors & adults with disabilities	131,594	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Trinity County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Trinity County

2,982 uninsured, 20.4% of county residents

Uninsured children (under age 19)	556 uninsured, 17.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,249 uninsured, 8.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,098 uninsured, 14.4% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$3,517,115
Number of registered nurses the annual Medicaid funds gain could support for a year in county	52 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

19 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Trinity County (July 2012)				
1,367	Kids under 19 in Medicaid	38	Women receiving maternity care	
236	CHIP kids	181	Parents in extreme poverty	
773	Seniors & adults with disabilities	2,595	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Tyler County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Tyler County

4,714 uninsured, 21.7% of county residents

Uninsured children (under age 19)	658 uninsured, 14.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,982 uninsured, 9.1% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	3,321 uninsured, 15.3% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,314,208
Number of registered nurses the annual Medicaid funds gain could support for a year in county	64 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

24 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Tyler County (July 2012)				
1,737	Kids under 19 in Medicaid	82	Women receiving maternity care	
355	CHIP kids	187	Parents in extreme poverty	
893	Seniors & adults with disabilities	3,254	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Upshur County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Upshur County

8,474 uninsured, 21.6% of county residents

Uninsured children (under age 19)	1,537 uninsured, 15.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,481 uninsured, 8.9% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,928 uninsured, 15.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$9,865,061
Number of registered nurses the annual Medicaid funds gain could support for a year in county	146 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

54 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Upshur County (July 2012)				
3,482	Kids under 19 in Medicaid	136	Women receiving maternity care	
733	CHIP kids	400	Parents in extreme poverty	
1,469	Seniors & adults with disabilities	6,220	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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Upton County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Upton County 809 uninsured, 24.1% of county residents

Uninsured children (under age 19)	226 uninsured, 23.6% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	376 uninsured, 11.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	588 uninsured, 17.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$695,411
Number of registered nurses the annual Medicaid funds gain could support for a year in county	10 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

4 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Upton County (July 2012)			
265	Kids under 19 in Medicaid	11	Women receiving maternity care
53	CHIP kids	20	Parents in extreme poverty
105	Seniors & adults with disabilities	454	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Uvalde County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Uvalde County

6,331 uninsured, 24.0% of county

•	residents
Uninsured children (under age 19)	1,117 uninsured, 14% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,802 uninsured, 10.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,531 uninsured, 17.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$8,555,605
Number of registered nurses the annual Medicaid funds gain could support for a year in county	127 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

47 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Uvalde County (July 2012)			
3,715	Kids under 19 in Medicaid	144	Women receiving maternity care
675	CHIP kids	429	Parents in extreme poverty
1,516	Seniors & adults with disabilities	6,479	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Val Verde County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Val Verde County

12,385 uninsured, 25.3% of county residents

Uninsured children (under age 19)	2,378 uninsured, 15.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	5,508 uninsured, 11.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	8,878 uninsured, 18.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$14,537,172
Number of registered nurses the annual Medicaid funds gain could support for a year in county	215 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

80 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Val Verde County (July 2012)		
6,4	8 Kids under 19 in Medicaid	237 Women receiving maternity care
1,2	2 CHIP kids	647 Parents in extreme poverty
2,9	2 Seniors & adults with disabilities	11,446 Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Van Zandt County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

11,043 uninsured, 21.0% of county Total uninsured today in Van Zandt County residents 2,359 uninsured, 18% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands 4,672 uninsured, 8.9% of county adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 7,794 uninsured, 14.8% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$11,196,935 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

funds gain could support for a year in county

61 Family Doctors

166 RNs

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Van Zandt County (July 2012)			
I	3,865	Kids under 19 in Medicaid	182	Women receiving maternity care
ĺ	1,118	CHIP kids	463	Parents in extreme poverty
	1,807	Seniors & adults with disabilities	7,435	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Victoria County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Victoria County

18,879 uninsured, 21.8% of county residents

Uninsured children (under age 19)	3,138 uninsured, 13.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	8,297 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	13,482 uninsured, 15.5% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$33,459,179
Number of registered nurses the annual Medicaid funds gain could support for a year in county	495 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

184 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Victoria County (July 2012)			
9,173	Kids under 19 in Medicaid	404	Women receiving maternity care
1,700	CHIP kids	952	Parents in extreme poverty
3,100	Seniors & adults with disabilities	15,329	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Walker County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

17,759 uninsured, 26.2% of county Total uninsured today in Walker County residents 1,881 uninsured, 16% of children in Uninsured children (under age 19) county Projected uninsured under ACA if Texas expands 7,697 uninsured, 11.3% of county adult Medicaid residents (moderate enrollment take-up, includes Medicaid expansion and private insurance gains) Projected uninsured under ACA if Texas does NOT 12,627 uninsured, 18.6% of county take Medicaid option residents Projected new net annual gain in Medicaid funds for \$9,141,357 county (2014-2017 average) if Medicaid expanded Number of registered nurses the annual Medicaid 135 RNs funds gain could support for a year in county Number of family practice doctors the annual

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Walker County (July 2012)			
4,066	Kids under 19 in Medicaid	180	Women receiving maternity care
742	CHIP kids	619	Parents in extreme poverty
1,350	Seniors & adults with disabilities	6,957	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage

The latest US Census reports that **6.1 million Texans—nearly one in four—were uninsured in 2011.** This included **1.2 million children** (under 19). Texas experts predict that with moderate enrollment success, **combined private and public insurance coverage gains under the ACA would cut Texas' uninsured in half**, and with robust participation, by three-quarters. But these estimates assume that Texas includes the ACA's expansion of Medicaid to



50 Family Doctors

Medicaid funds gain could support for a year in county

National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Waller County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Waller County

9,100 uninsured, 21.1% of county residents

Uninsured children (under age 19)	2,288 uninsured, 20.4% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,551 uninsured, 10.5% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	6,780 uninsured, 15.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$7,496,188
Number of registered nurses the annual Medicaid funds gain could support for a year in county	111 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

41 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Waller County (July 2012)			
3,806	Kids under 19 in Medicaid	133	Women receiving maternity care
1,022	CHIP kids	347	Parents in extreme poverty
874	Seniors & adults with disabilities	6,182	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Ward County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Ward County

2,429 uninsured, 22.8% of county residents

Uninsured children (under age 19)	508 uninsured, 16.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,047 uninsured, 9.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,724 uninsured, 16.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$2,286,430
Number of registered nurses the annual Medicaid funds gain could support for a year in county	34 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

13 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Ward County (July 2012)			
785 K	Kids under 19 in Medicaid	59	Women receiving maternity care
203 C	CHIP kids	84	Parents in extreme poverty
422 S	Seniors & adults with disabilities	1,553	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Washington County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Washington County

7,591 uninsured, 22.5% of county residents

Uninsured children (under age 19)	1,246 uninsured, 16% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,272 uninsured, 9.7% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,388 uninsured, 16.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$19,453,538
Number of registered nurses the annual Medicaid funds gain could support for a year in county	288 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

107 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Washington County (July 2012)				
	2,361	Kids under 19 in Medicaid	104	Women receiving maternity care
	609	CHIP kids	260	Parents in extreme poverty
	1,282	Seniors & adults with disabilities	4,616	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
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 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Webb County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Webb County

68,379 uninsured, 27.3% of county residents

Uninsured children (under age 19)	17,081 uninsured, 18.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	35,663 uninsured, 14.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	51,694 uninsured, 20.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$92,014,626
Number of registered nurses the annual Medicaid funds gain could support for a year in county	1,362 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

505 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Webb County (July 2012)			
52,137	Kids under 19 in Medicaid	1,573	Women receiving maternity care
7,869	CHIP kids	2,530	Parents in extreme poverty
11,961	Seniors & adults with disabilities	76,070	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

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Wharton County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Wharton County

10,402 uninsured, 25.2% of county residents

Uninsured children (under age 19)	1,921 uninsured, 16.7% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	5,087 uninsured, 12.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	7,691 uninsured, 18.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$9,574,535
Number of registered nurses the annual Medicaid funds gain could support for a year in county	142 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

53 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today i	n Wharton	County (July 2012)
4,521	Kids under 19 in Medicaid	163	Women receiving maternity care
980	CHIP kids	469	Parents in extreme poverty
1,559	Seniors & adults with disabilities	7,692	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Wheeler County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Wheeler County

1,150 uninsured, 21.3% of county residents

	Toolacing
Uninsured children (under age 19)	358 uninsured, 24.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	502 uninsured, 9.3% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	820 uninsured, 15.1% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$863,762
Number of registered nurses the annual Medicaid funds gain could support for a year in county	13 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

5 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Wheeler County (July 2012)			
380	Kids under 19 in Medicaid	12	Women receiving maternity care
117	CHIP kids	39	Parents in extreme poverty
133	Seniors & adults with disabilities	681	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

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Wichita County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Wichita County

29,193 uninsured, 22.2% of county residents

Uninsured children (under age 19)	4,086 uninsured, 12.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	12,408 uninsured, 9.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	20,633 uninsured, 15.7% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$39,085,697
Number of registered nurses the annual Medicaid funds gain could support for a year in county	578 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

214 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Wichita County (July 2012)			
10,915	Kids under 19 in Medicaid	550	Women receiving maternity care
2,127	CHIP kids	1,499	Parents in extreme poverty
4,497	Seniors & adults with disabilities	19,588	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Wilbarger County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Wilbarger County

3,054 uninsured, 22.6% of county residents

Uninsured children (under age 19)	437 uninsured, 12.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,322 uninsured, 9.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,171 uninsured, 16.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$16,704,770
Number of registered nurses the annual Medicaid funds gain could support for a year in county	247 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

92 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in	Nilbarger	County (July 2012)
1,384	Kids under 19 in Medicaid	73	Women receiving maternity care
328	CHIP kids	108	Parents in extreme poverty
555	Seniors & adults with disabilities	2,448	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

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Willacy County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Willacy County

5,916 uninsured, 26.7% of county residents

Uninsured children (under age 19)	859 uninsured, 14% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,656 uninsured, 12.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,253 uninsured, 19.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$12,056,351
Number of registered nurses the annual Medicaid funds gain could support for a year in county	178 RNs
Number of family practice doctors the annual	66 Family Doctors

Medicaid funds gain could support for a year in county

66 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

	Medicaid and CHIP Today in Willacy County (July 2012)			
I	3,902	Kids under 19 in Medicaid	136	Women receiving maternity care
İ	643	CHIP kids	416	Parents in extreme poverty
İ	1,595	Seniors & adults with disabilities	6,692	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

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Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Williamson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Williamson County

86,794 uninsured, 20.5% of county residents

	residents
Uninsured children (under age 19)	14,034 uninsured, 11.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	42,316 uninsured, 10.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	64,110 uninsured, 15.2% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$41,140,836
Number of registered nurses the annual Medicaid funds gain could support for a year in county	609 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

226 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Williamson County (July 2012)			
21,839	Kids under 19 in Medicaid	919	Women receiving maternity care
7,940	CHIP kids	3,155	Parents in extreme poverty
5,270	Seniors & adults with disabilities	39,123	Medicaid and CHIP total

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
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- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Wilson County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Wilson County

9,639 uninsured, 22.5% of county residents

Uninsured children (under age 19)	1,704 uninsured, 14.3% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	4,101 uninsured, 9.6% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	6,815 uninsured, 15.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$8,924,397
Number of registered nurses the annual Medicaid funds gain could support for a year in county	132 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

49 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Wilson County (July 2012)				
2,789	Kids under 19 in Medicaid	133 Women receiving maternity care		
716	CHIP kids	348 Parents in extreme poverty		
1,207	Seniors & adults with disabilities	5,193 Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Winkler County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Winkler County

1,682 uninsured, 23.7% of county residents

•	residents
Uninsured children (under age 19)	359 uninsured, 16.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	727 uninsured, 10.2% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,195 uninsured, 16.8% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,551,427
Number of registered nurses the annual Medicaid funds gain could support for a year in county	23 RNs
Number of family practice doctors the annual	0 Family Destars

Medicaid funds gain could support for a year in county

9 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Winkler County (July 2012)				
557 Kids under 19 in Medicaid	42 Women receiving maternity care			
177 CHIP kids	52 Parents in extreme poverty			
268 Seniors & adults with disabilities	1,096 Medicaid and CHIP total			

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

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About the Center

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Wise County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Wise County

13,006 uninsured, 22.0% of county residents

2,760 uninsured, 17.2% of children in county
5,492 uninsured, 9.3% of county residents
9,174 uninsured, 15.5% of county residents
\$7,836,543
116 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

43 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Wise County (July 2012)				
3,879 Kids un	der 19 in Medicaid	191	Women receiving maternity care	
1,339 CHIP k	ds	276	Parents in extreme poverty	
1,148 Seniors	& adults with disabilities	6,833	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

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Wood County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Wood County

8,335 uninsured, 19.9% of county residents

Uninsured children (under age 19)	1,507 uninsured, 17.1% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	3,544 uninsured, 8.4% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	5,892 uninsured, 14.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$9,859,893
Number of registered nurses the annual Medicaid funds gain could support for a year in county	146 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

54 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Wood County (July 2012)				
3,100	Kids under 19 in Medicaid	149	Women receiving maternity care	
877	CHIP kids	254	Parents in extreme poverty	
1,597	Seniors & adults with disabilities	5,977	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Yoakum County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Yoakum County

2,006 uninsured, 25.5% of county

	residents
Uninsured children (under age 19)	551 uninsured, 21.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	949 uninsured, 12.0% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	1,467 uninsured, 18.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$1,518,114
Number of registered nurses the annual Medicaid funds gain could support for a year in county	22 RNs
Number of family practice doctors the annual	

Medicaid funds gain could support for a year in county

8 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Yoakum County (July 2012)				
652 Kids under 19 in	Medicaid 28	Women receiv	ving maternity care	
148 CHIP kids	48	Parents in ext	reme poverty	
209 Seniors & adults	with disabilities 1,085	Medicaid and	CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Young County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Young County

3,826 uninsured, 20.6% of county residents

Uninsured children (under age 19)	764 uninsured, 16.5% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,633 uninsured, 8.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,708 uninsured, 14.6% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$4,777,276
Number of registered nurses the annual Medicaid funds gain could support for a year in county	71 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

26 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Young County (July 2012)				
1,616	Kids under 19 in Medicaid	85	Women receiving maternity care	
464	CHIP kids	167	Parents in extreme poverty	
744	Seniors & adults with disabilities	3,076	Medicaid and CHIP total	

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

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Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

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Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

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Zapata County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Zapata County

3,698 uninsured, 26.4% of county residents

Uninsured children (under age 19)	991 uninsured, 19.9% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,661 uninsured, 11.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,659 uninsured, 19.0% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,333,616
Number of registered nurses the annual Medicaid funds gain could support for a year in county	79 RNs

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

29 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Zapata County (July 2012)					
2,731	Kids under 19 in Medicaid	82	Women receiving maternity care		
282	CHIP kids	139	Parents in extreme poverty		
750	Seniors & adults with disabilities	3,984	Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Data Sources:

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Zavala County and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Zavala County

3,059 uninsured, 26.2% of county

Total drimsured today in Zavala County	residents
Uninsured children (under age 19)	459 uninsured, 12% of children in county
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	1,380 uninsured, 11.8% of county residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	2,203 uninsured, 18.9% of county residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$5,529,047
Number of registered nurses the annual Medicaid funds gain could support for a year in county	82 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in county

30 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Zavala County (July 2012)						
2,296	Kids under 19 in Medicaid	91	Women receiving maternity care			
332	CHIP kids	232	Parents in extreme poverty			
1,031	Seniors & adults with disabilities	3,982	Medicaid and CHIP total			

Background: Texas' Uninsured and the ACA's Medicaid Coverage



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Texas and the ACA: Fewer Uninsured, More Federal Health Care Dollars with Medicaid Expansion

Total uninsured today in Texas

5,865,339 uninsured, 23.3% of state residents

Uninsured children (under age 19)	1,091,021 uninsured, 15.3% of children in state
Projected uninsured under ACA if Texas expands adult Medicaid (moderate enrollment take-up, includes Medicaid expansion and private insurance gains)	2,909,838 uninsured, 11.6% of state residents
Projected uninsured under ACA if Texas does NOT take Medicaid option	4,358,033 uninsured, 17.3% of state residents
Projected new net annual gain in Medicaid funds for county (2014-2017 average) if Medicaid expanded	\$6,024,992,478
Number of registered nurses the annual Medicaid funds gain could support for a year in state	88,895 RNs
Number of family practice doctors the annual	

Number of family practice doctors the annual Medicaid funds gain could support for a year in state

32,959 Family Doctors

Note: Texas counties will also see additional savings from reduced local property-tax-supported spending on the uninsured for emergency care, mental health, public health and more.

Medicaid and CHIP Today in Texas (July 2012)					
2,538,577	Kids under 19 in Medicaid	93,496	Women receiving maternity care		
583,151	CHIP kids	225,933	Parents in extreme poverty		
737,051	Seniors & adults with disabilities	4,178,208	Medicaid and CHIP total		

Background: Texas' Uninsured and the ACA's Medicaid Coverage



National experts and Texas HHSC estimate 1.3-1.8 million uninsured US citizens in Texas will be eligible for the Medicaid option in 2014, and HHSC projects just over a million of these would actually enroll.

Texas' Medicaid agency, HHSC, estimates Medicaid costs to the state budget (GR) would total \$3.1 billion GR over 5 years from 2013-2017, and those state funds will draw down \$27.2 billion in federal matching funds for Texas health care providers. Of that total, HHSC estimates for the years from 2013-2017:

- The state's cost for the adult Medicaid expansion totals \$1.3 billion GR, drawing another \$23.9 billion in federal match.
- Both HHSC and national expert models assume new "welcome mat" enrollment in Texas Medicaid by
 uninsured children who are currently eligible but not enrolled will occur to about the same degree—and with
 the same state-budget cost—whether or not Texas chooses to expand coverage to adults. HHSC estimates
 another \$1.8 billion state GR and \$3.3 billion federal match will result from this "welcome mat effect" new
 enrollment of currently eligible.
- Counting both the adult option, plus the children's Medicaid coverage growth Texas cannot avoid, that's \$9 federal match for every \$1 state contribution. (Compared to current federal match for Texas Medicaid of \$1.45 in fed funds per every \$1 GR.)

Data Sources:

Uninsured Children: US Census 2010 Small Area Health Insurance Estimates (SAHIE): http://www.census.gov/did/www/sahie/data/interactive/

Uninsured 2010 All Ages; Uninsured If ACA fully implemented with Medicaid Expansion, and moderate enrollment take-up; Uninsured under ACA if Texas doe not Allow Medicaid Option: Estimates of the Impact of the Affordable Care Act on Counties in Texas, April 2012, conducted for Methodist Healthcare Ministries of South Texas by Michael E. Cline, Ph.D., and Steve H. Murdock, Ph.D., Hobby Center for the Study of Texas at Rice University; http://cppp.org/research.php?aid=1231

http://www.mhm.org/images/stories/advocacy_and_public_policy/Estimates%20of%20the%20Impact%20of%20the%20ACA%20on%20Texas%20Counties_FINAL%20REPORT%20APRIL%202012.pdf

Projected New Net Annual Gain in Medicaid funds for this county (2014-2017 average) if Medicaid expanded:

Federal funds net gain: Presentation to the Senate Health & Human Services and Senate State Affairs Committees on the Affordable Care Act, August 1, 2012; http://www.hhsc.state.tx.us/news/presentations/2012/080112-Senate-HHS-ACA-Presentation.pdf, Impact to Texas Medicaid of ACA Implementation by Levels of Implementation, HHSC Strategic Decision Support July 31, 2012.

Distribution by County: *Medicaid Expenditure by County and Service Category*, SFY 2010, Prepared by: Research Team, Strategic Decision Support, Health and Human Services Commission, October 2011.

Numbers of Health Care Providers Potentially Supported by Net gain in Medicaid Funds:

Registered Nurses, Family Practice Doctors May 2011 State Occupational Employment and Wage Estimates, Texas, Healthcare Practitioners and Technical Occupations; http://www.bls.gov/oes/current/oes_tx.htm

Medicaid and CHIP Today: Texas Medicaid Program Monthly Eligibles (Med-ID). July cutoff file. Texas Health and Human Services Commission (HHSC), Data Compiled By: Demographic Analysis Unit, Strategic Decision Support, August 2012.

For More Information

For more information or to request an interview, please contact Brian Stephens at stephens@cppp.org or 512.320.0222, ext. 112. The data presented here may become outdated. For the most recent information, visit www.cppp.org.

About the Center

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